

Drainage and Wastewater Management Plan Fal May 2023



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Status and update information

Version SWW_DWMP_2021/22_0_2023-05-31

This document provides asset, characteristic and performance data for Strategic Planning Areas (Level 2 catchments). Performance data for the time frame up to April 2023 has been utilised to populate these documents.

Production Statement

These documents are produced using an automated process. The process uses a mixture of standard data holdings such as records of assets within the Fal catchment and documents that are produced as part of modelling and analysis undertaken as part of the DWMP. The decision has been made to leave in tables and figures even if no performance or asset data exists for the catchment to serve as confirmation that no records are held for that particular item.

Data Statement

This document contains asset, characteristic and performance data for Strategic Planning Areas (Level 2 catchments) and has been prepared by South West Water Limited for the purposes of providing area specific detail on assets, risks and proposed interventions for our drainage and wastewater plans. Data records shown in the document for various performance and other metrics may not completely align with Regulatory reported data. This is partly due to the catchment based summation of some data and minor differences in time frames over which DWMP data has been collated compared to the Regulatory reporting time frames.

Contact details

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Overview

Area Details

The Fal catchment sits within the administrative district of Cornwall. It covers the main settlements of Truro, Falmouth, Penryn, St Stephen, Perranwell, Mylor Bridge, Lanner, St Day, Probus, St Mawes, Threemilestone, St Dennis, Carnon Downs, Mabe Burnthouse, Stithians, Nanpean, Whitemoor, Penpol, Carharrack, Budock Water, Tresillian, Ponsanooth, Flushing, Playing Place, Tregony, Chacewater, Grampound, Mawnan Smith, Grampound Road and Feock.

The population of the Fal catchment in 2020 was 94,609 and is projected to grow to 115,472 by 2050, an increase of 22.1 %. The catchment is also impacted by the influx of tourists during the summer, with an increase of 12,700 or 13.4 % over the existing resident population.

The Fal catchment contains 69 km of watercourses including 33 km of Main River as designated by the Environment Agency (EA). This includes the Carnon River, Penryn River, River Allen, River Fal, River Kennall, River Kenwyn, Tresillian River, Trevella Stream and Truro River.

Discharges in the Fal catchment may impact on the bathing waters of Gyllyngvase Beach and Swanpool Beach and the shellfish waters of Fal Estuary.

Details about local geology and soil structure can be found on the <u>British Geological Survey</u> website.

Wastewater Network

The Fal catchment area has approximately 656km of mapped sewers and 30 sewage pumping stations (SPS) to convey wastewater away from homes and businesses to 21 Sewage Treatment Works. It has both separate (foul or surface water) and combined (foul and surface water) networks.

During severe rainfall events, where sewers convey foul and storm water, sewer capacity can be exceeded and to prevent flooding of homes and businesses, storm overflows act as built-in pressure relief valves and allow flows above a certain level to be discharged to rivers and seas. Storm overflows are permitted by the EA.

There are 94 overflows of which 10 are emergency overflows in the Fal catchment (which should only operate as a result of other asset failure or power loss). There are 94 Event Duration Monitors (EDM's) installed to monitor spill frequency and spill duration.

A summary of the mapped wastewater network lengths is included in Table 1 below:

Sewer Type	Length (km)
Combined	377.6

Table 1: Wastewater network lengths by system type

Sewer Type	Length (km)
Foul	148.2
Surface	130.0

Area Overview

Table 2 summarises the number of critical assets within the Fal catchment and a count of intersections with shellfisheries and bathing waters. The Level 3 (treatment works) catchments and neighbouring areas are shown in Figure 1.

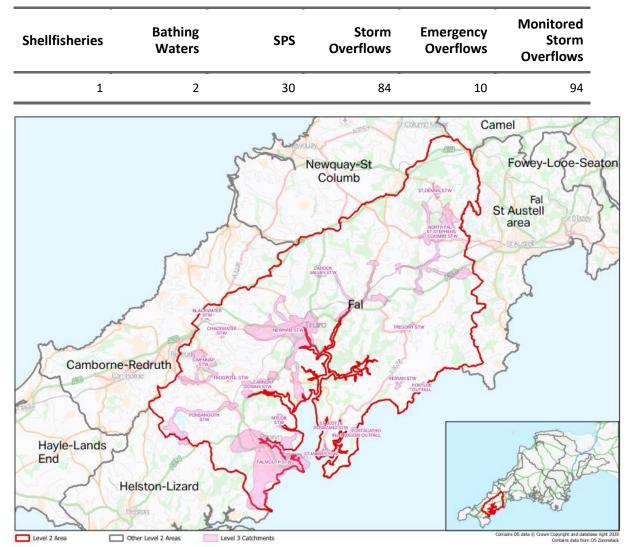


Table 2: Count of key catchment environments/assets

Figure 1: Catchment Overview

Designated Areas

Special Areas of Conservation

Special Areas of Conservation (SACs) are protected areas in the UK designated under:

- the Conservation of Habitats and Species Regulations 2017 (as amended) in England and Wales (including the adjacent territorial sea) and to a limited extent in Scotland (reserved matters) and Northern Ireland (excepted matters)
- the Conservation of Offshore Marine Habitats and Species Regulations 2017 (as amended) in the UK offshore area.

Under these regulations, the UK Government and devolved administrations are required to establish a network of important high-quality conservation sites that will make a significant contribution to conserving the habitats and species identified in Annexes I and II, respectively, of European Council Directive 92/43/EEC on the conservation of natural habitats and of wild fauna and flora, known as the Habitats Directive.

Special Areas of Scientific Interest

Under the Wildlife and Countryside Act 1981 (amended 1985) government has a duty to notify as a Site of Special Scientific Interest (SSSI) any land which in its opinion is of special interest by reason of any of its flora, fauna, geological or physiographical features.

SSSIs are designated by Natural England. An SSSI is not necessarily owned by a conservation organisation or by the Government - in fact, they can be owned by anybody. The designation is primarily to identify those areas worthy of preservation. A SSSI is given certain protection against damaging operations, and any such operations must be authorised by the designating body. The status also affords a certain amount of planning protection, depending on the reasons for designation.

Marine Conservation Zones

A Marine Conservation Zone (MCZ) is a type of marine nature reserve in UK waters. They were established under the Marine and Coastal Access Act (2009) and are areas designated with the aim to protect nationally important, rare or threatened habitats and species.

If any of these designated areas are within the Fal catchment they are shown in Figure 2 below.

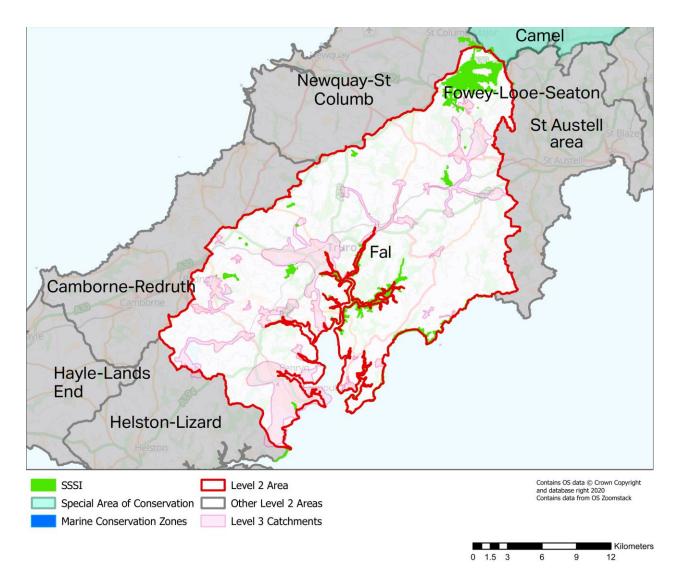


Figure 2: Designated Areas

Flooding Responsibilities

The Flood and Water Management Act, 2010 (FWMA), identified new responsibilities for flood and coastal erosion risk management authorities, of which Water and Sewerage Companies are one, together with a duty on all relevant authorities involved to co-operate and share data.

Location	Description	Responsibility	
Current and the income	Landowners are responsible for their land	Lead Local Flood Authorities	
Surface runoff/Land drainage	drainage and must not cause problems for neighbours	Landowners	
		Highways Authorities	
Highways	Highways Surface water on roads, highways and pavements, blocked road drains/gullies and overgrown verges	 Highways England/Welsh Government 	
		Transport for London	
	Waterlogged ground when water pools on the	Lead Local Flood Authorities	
Groundwater	surface	Landowners	
		Lead Local Flood Authorities	
Rivers and watercourses	Water draining into rivers and streams from	• Environment Agency /Natural Resources Wales	
	nearby land	Riparian Owners	
		Landowners	
		Local Authorities	
Coastal/Tidal	Rough seas, high tides or storm inundation on lower land	• Environment Agency	
		Natural Resources Wales	
		Water and wastewater companie	
	Most properties drain rainfall to a public sewer, including flows from gutters/roads	Local Authorities	
Surface water sewers	that end up in public sewers. Highway drainage is provided for rainfall onto the	Housing Associations	
	highway but also includes water from fields/other property that finds its way onto	Private landowners	
	the highway	Highway Authorities	
Public sewers	Sewer flooding from manholes and covers	Water and wastewater companie	
Private sewers	Flooding from cesspits/septic tanks, toilets or internal drains	s or • Homeowners	

South West Water needs clear long-term plans in order to engage with other Risk Management Authorities (RMAs) to produce joined-up approaches and deliver the best outcomes for customers and the environment.

Current Performance

For all performance measures, the average number of events in a catchment/ Special Protection Area (SPA), is calculated from performance data and normalised to sewer length, (e.g., floodings/km of sewer). This catchment average is then compared to the average number of events across all SPAs and, using the Jenks Natural Breaks Classification System, catchments are defined as average, above average or below average.

Sewer Flooding

Sewer flooding incidents may occur for a number of reasons, including network misuse, asset deterioration, asset failures (collectively referred to as "other causes") or hydraulic incapacity. Tables 4 and 5 provide a summary of internal and external flooding events respectively. Sewer flooding event locations are shown in Figure 3.

The rate (events/km) of internal sewer flooding in the Fal catchment is above average when compared to other Level 2 catchments.

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Year	Flooding Location	Flooding Cause Category	Count/km
2019	Internal	Other	4
2020	Internal	Hydraulic Overload	8
2020	Internal	Other	11
2021	Internal	Hydraulic Overload	3
2021	Internal	Other	4
2022	Internal	Other	3
2023	Internal	Hydraulic Overload	1
2023	Internal	Other	1

The rate (events/km) of external sewer flooding in the Fal catchment is above average when compared to other Level 2 catchments.

Year	Flooding Location	Flooding Cause Category	Count/km
2019	External	Hydraulic Overload	10
2019	External	Other	139
2020	External	Hydraulic Overload	25
2020	External	Other	145
2021	External	Hydraulic Overload	14

Table 5: Count of External Flooding by location and cause

Year	Flooding Location	Flooding Cause Category	Count/km
2021	External	Other	105
2022	External	Hydraulic Overload	7
2022	External	Other	88
2023	External	Hydraulic Overload	12
2023	External	Other	105

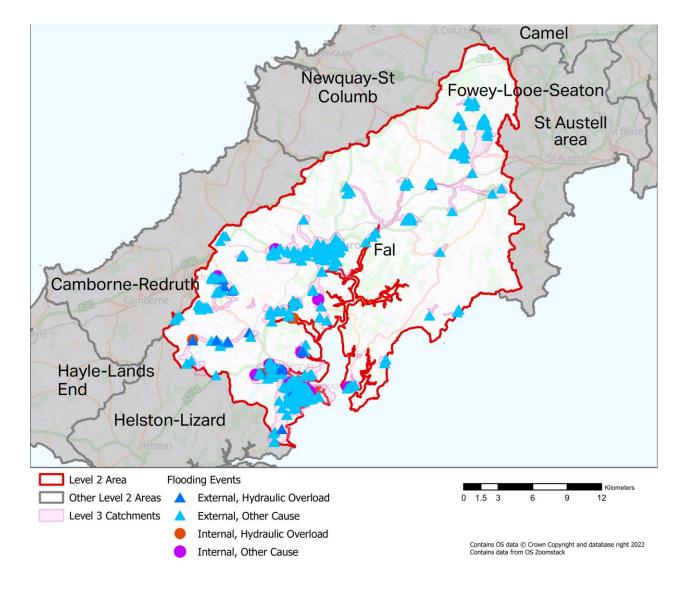


Figure 3: Sewer Flooding by location and cause

An assessment of future flooding risk has been carried out; the modelling approach is summarised further through this document in Table 22 (Future Flood Risk column).

Storm Overflows

Hydraulic overload is when the network cannot convey the runoff from heavy rainfall and can lead to sewer flooding and spills from overflows. It can be exacerbated by groundwater and surface water entering the sewerage system.

Figure 4 shows the approximate locations of all overflows. South West Water has a programme to monitor the current use and performance of storm overflows and 100% of the overflows are currently monitored. Table 6 below provides a summary of any available performance data for storm overflows in the catchment.

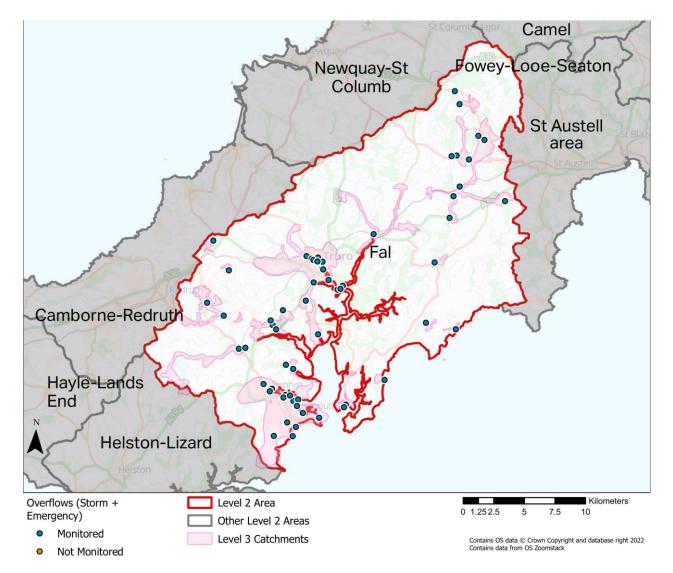


Figure 4: Overflow locations by monitoring status

Year	2019	2020	2021
No. Monitored	67	67	68
No. Spills	1934	2010	2219

Table 6: Storm Overflow Performance Summary

Blockages

Blockages are caused by a variety of items, materials, substances and vegetation entering the network. In the case of vegetation, this may be root ingress from trees/shrubs that enter through damaged areas and joints. In other cases, silt and debris may be washed in through the surface water network and items such as wet wipes, fat or grease may be flushed into the network directly from homes and businesses.

Misuse of the network continues to be a significant issue across the region. Network misuse is defined as flushing anything other than the three Ps (Pee, Poo and toilet Paper) down toilets. Wet wipes, nappies and sanitary products should not be flushed regardless of their labelling. Fats, oils and grease should not be poured down sinks in the kitchen as these can congeal in and eventually block the sewer (known as a 'Fatberg'). Sewer misuse can lead to blockages which can cause sewer flooding and pollution.

South West Water has a number of community based education programmes including <u>Love</u> <u>your Loo</u> and <u>Think Sink!</u> that aim to prevent sewer misuse and reduce associated sewer flooding problems.

The rate of blockages in the Fal catchment is average when compared to other catchments in South West Water area. Blockages since the 2018/19 reporting year are shown below in Table 7 (split by the blockage cause code) and the locations indicated by the heat map in Figure 5. Please contact us if you require additional information on blockages in the Fal catchment.

Year	Debris	Fat	Paper/Rag	Roots	Silt	Third Party Damage
2019	86	38	418	44	17	1
2020	79	42	349	32	5	
2021	49	25	329	52	7	
2022	68	27	323	39	4	
2023	85	28	338	46	4	

Table 7:	<i>Count of blockages by year and cause</i>
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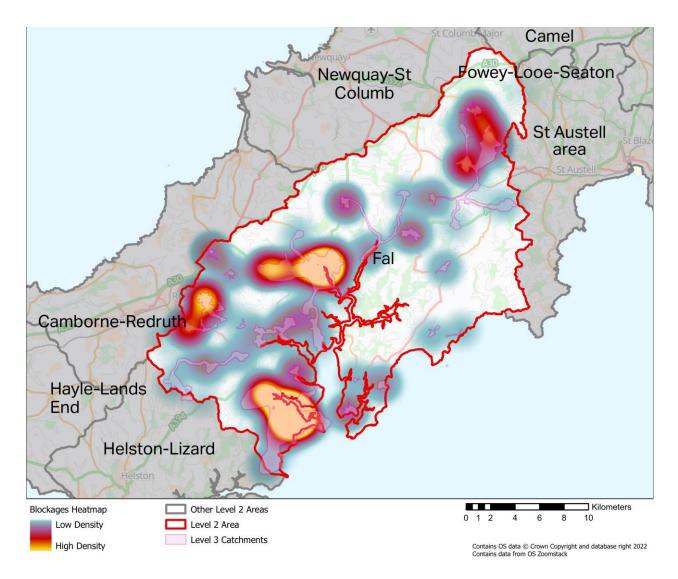


Figure 5: Blockage Event Heatmap

Asset Condition

Gravity Network

A programme of CCTV inspections is undertaken to determine the structural condition of sewers. A risk-based approach is applied, considering frequency of failure and consequence of failure. The sewers in most need of attention due to their condition are prioritised for more frequent inspection or rehabilitation.

The rate of collapses in the Fal catchment is average when compared to other catchments in the region. A heatmap of sewer collapses since the 2018/19 reporting year is shown in Figure 6 below. Table 8 provides a count of collapse and partial collapse events since the 2018/19 reporting year.

Year	Collapse	Partial Collapse
2019	14	8
2020	13	3
2021	9	2
2022	4	5
2023	0	4

Table 8: Count of sewer collapse by year

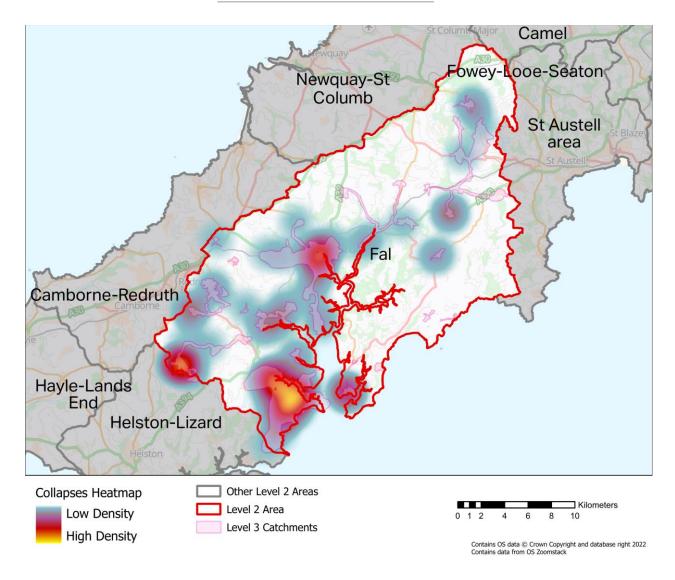


Figure 6: Sewer Collapse Heatmap

Pumped Network (Rising Mains)

South West Water continuously invests in sewage pumping stations (SPS) and rising mains. Rising main failures are repaired promptly by reactive teams, and if repeat failures are experienced or immediate works are identified, they are prioritised for replacement.

Table 9 provides a count of flooding events caused as a result of issues at pumping stations and Table 10 provides a count of rising main bursts since the 2018/19 reporting year. Flooding and burst locations are shown in Figure 7.

Year	Feedback Cause	Count
2019	Hydraulic Overload Pumping Station	3
2020	Hydraulic Overload Pumping Station	5
2020	Pump Station Breakdown	1
2021	Hydraulic Overload Pumping Station	2
2022	Pump Station Breakdown	2

 Table 9: Count of SPS flooding by year/cause

Table 10 :	Count of Rising Main bursts by year/cause	?
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Year	Feedback Cause	Count
2019	Collapse/Burst	7
2020	Collapse/Burst	8
2022	Collapse/Burst	4
2023	Collapse/Burst	4

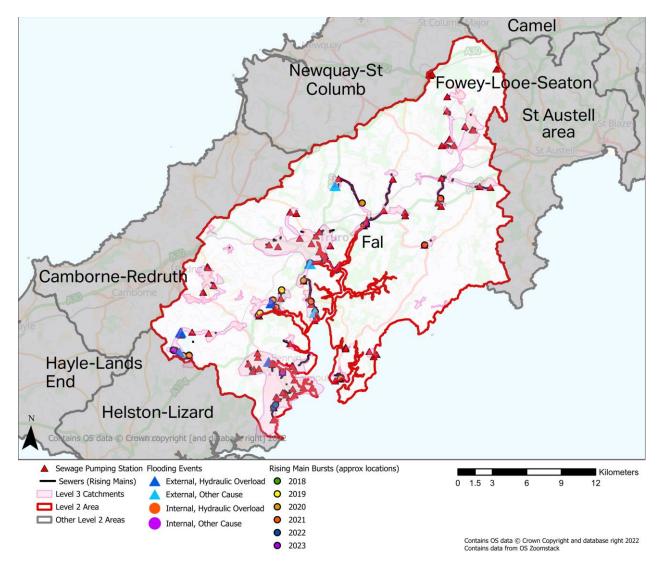


Figure 7: SPS/Rising Main flooding and burst events

Environmental Performance

Surface Water Flooding

South West Water is only responsible for sewer flooding. Areas prone to surface water flooding (due to rainfall and pooling at low points in the landscape) can be seen on the <u>EA</u> <u>website</u>. The responsibilities for other types of drainage and flooding are summarised in Table 3 earlier in this document.

Pollution

South West Water is continuing to strive to eliminate harmful pollution to the environment. This includes there being no Category 1 and 2 (the most harmful) pollution incidents. South West Water's vision for Environmental performance can be found on the website <u>here</u>.

There have been 58 category 3 (minor) pollution incidents in the Fal catchment since the 2018/19 reporting year.

Table 11 provides a summary of pollution events by year and the category of environmental impact. The map in Figure 8 shows the location of pollution events. Clusters of pollution events are identified for further investigations and activities to reduce and/or remove the future risk of pollution events occurring.

Year	Water Env Category Level	Count
2019	3	17
2020	3	13
2021	3	14
2022	3	14

Table 11: Count of pollution events by year and impact level

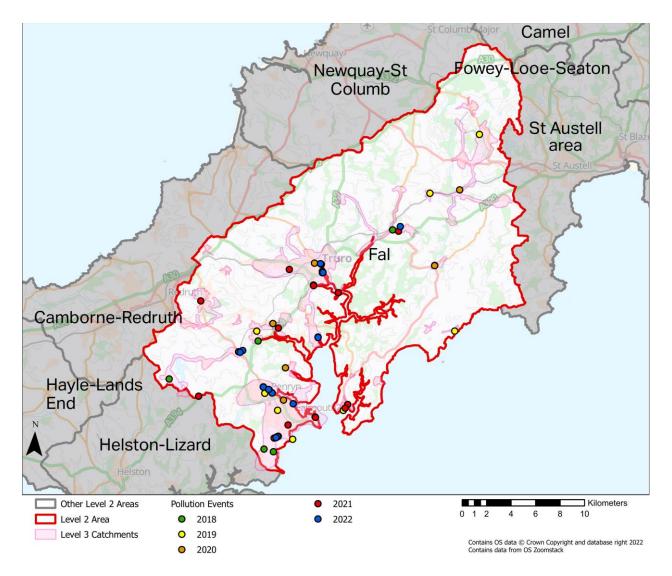


Figure 8: Pollution Events

Critical Drainage Areas

A Critical Drainage Area (CDA) is an area with critical drainage problems, which has been formally notified to the Local Authority by the Environment Agency. Within CDAs, proposed development may present risks of flooding on-site and/or off-site if the surface water runoff is not effectively managed.

The purpose of creating the CDA allocation is to reduce downstream flooding by controlling the accumulative impact of surface water runoff from multiple development sites in sensitive catchment areas. This means that any site discharging surface water to a watercourse or public sewer must attenuate the flow to mimic the green field runoff for a 1:10 year rain fall event. Where the surface water can be managed within the site for the "1:100+40%" condition (i.e., an allowance of 40% over and above the 1:100 event), there is no change to the standard surface water drainage requirement.

The Development Management Procedure Order requires that the EA is consulted on developments within Areas with Critical Drainage Problems (ACDPs). The map in Figure 9 shows the geographical coverage of ACDPs in the Fal catchment.

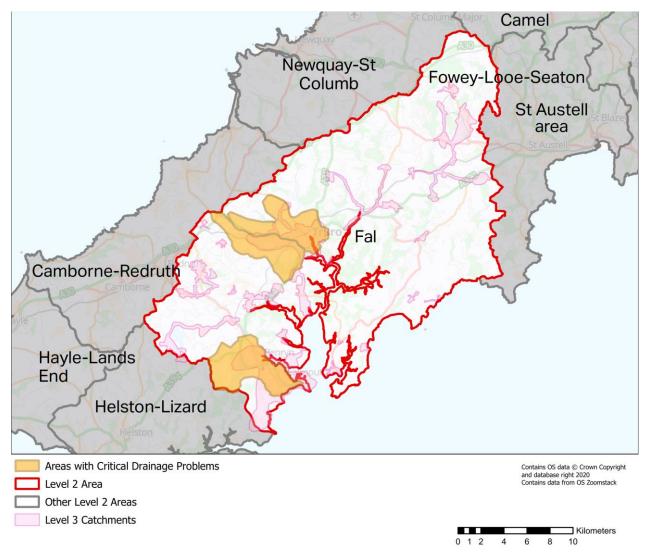


Figure 9: Critical Drainage Areas

Wastewater Treatment Compliance

Each Wastewater Treatment Works has a permit, as agreed with the EA, for the quantity and quality of the water that is discharged to the environment.

The Fal catchment has not failed any quality compliance metrics since the 2018/19 reporting year. Table 12 illustrates that there are no compliance failures.

Asset Name	Year	Q90 (m3/d)	Permitted DW (m3/d)
		-	

 Table 12:
 Wastewater Treatment compliance failures

Table 13 shows the Dry weather flow (DWF) performance of the treatment works in the Fal catchment.

Asset Name	Permitted (m3/d)	Comments
BLACKWATER_STW_BLACKWAT ER	68	Spare capacity available
CARNON DOWNS_STW_CARNON DOWNS	1,010	Spare capacity available
CHACEWATER_STW_CHACEWAT ER	300	Spare capacity available
FALMOUTH_STW_FALMOUTH	9,500	Spare capacity available
FROGPOOL_STW_PERRANARWO RTHAL	80	Spare capacity available
GWENNAP_STW_LANNER ST DAY	1,390	Spare capacity available
LADOCK VALLEY_STW_TRESILLIAN	675	Spare capacity available
MYLOR_STW_MYLOR BRIDGE	280	Approaching design capacity
NEWHAM_STW_TRURO	7,020	Spare capacity available
NORTH FAL_STW_ST STEPHENS	2,390	Spare capacity available
PONSANOOTH_STW_PONSANO OTH	720	Approaching design capacity
PORTLOE_FINESCN_PORTLOE	78	Approaching design capacity
PORTSCATHO_STW_PORTSCATH O	261	Spare capacity available
ST DENNIS_STW_ST DENNIS	370	Spare capacity available
ST MAWES_STW_ST MAWES	800	Spare capacity available
TREGONY_STW_TREGONY	180	Approaching design capacity
VERYAN_STW_VERYAN	107	Spare capacity

 Table 13:
 Dry weather flow results and permits from 2018-2020

Asset Name	Permitted (m3/d)	Comments
		available

Water Quality

When untreated/partially treated wastewater is discharged to a watercourse it may have potential to affect the downstream environment including river and coastal areas. This will be dependent on the duration of any discharge and the dilution offered by the receiving watercourse. This discharge could be from blockages in the sewerage network, wastewater spills or leaks, from misconnections (when wastewater from households is incorrectly connected to the surface water sewer) or from storm overflows. The EA has overall responsibility for water quality in water courses, although South West Water work in partnership to reduce and remove possible sources of pollution.

Our dedicated Upstream Thinking (UST) team engages with farmers and landowners to make changes in how land is managed, ensuring our drinking water sources are protected from diffuse pollution. Starting on the high moorlands and focusing on the land next to rivers, we collaborate to make water management plans that protect streams and rivers while keeping farms productive.

The EA assesses why waterbodies do not achieve a "good" status. Table 14 below provides a summary of the significant water management issues and the associated activities identified as part of the analysis for the Fal catchment.

Significant water management issue (SWMI)	Activity	Coun
Non-native invasive species	Other fish	1
	Barriers - ecological discontinuity	1
	Conservation and heritage	1
Physical modifications	Other (not in list, must add details in comments)	1
	Reservoir / Impoundment - non flow related	3
Pollution from abandoned mines	Abandoned mine	52
	Farm/site infrastructure	3
	Poor Livestock Management	15
	Poor nutrient management	11
Pollution from rural areas	Poor pesticide management	
	Riparian/in-river activities (inc bankside erosion)	1
	Unknown (pending investigation)	1
Dellution from tourse sitiss and transport	Contaminated water body bed sediments	
Pollution from towns, cities and transport	Trade/Industry discharge	
	Discharge	9
Pollution from wastewater	Discharge (intermittent)	
	Incidents	
	Fish stocking	1
	Groundwater	2
	Internal nutrient load (lakes only)	2
	Natural conditions - other	1
	Natural mineralisation	17
	Not applicable	1

Table 14: Reasons for not achieving 'Good' water quality status

Future challenges in the catchment

Growth

New developments can cause an increase in the volume of wastewater requiring conveyance and treatment. Improvements to the foul sewerage system to support new development will be assessed by South West Water's New Developments Team and infrastructure charges paid by new developments will fund required upgrades to ensure sewer flooding risk is not increased. There are multiple sources of growth information for the region.

To understand where development and specific areas of growth can be expected, the local plans as published by the Local Planning Authority (LPA) are a reasonable source of information.

The LPA polygons showing areas earmarked for development can be found in Figure 10 at the end of this section.

Climate Change and Urban Creep

Climate change is likely to increase the intensity of rainfall leading to higher risk of flooding in the future; however, the magnitude and timing of this change is highly uncertain.

The potential increase in rainfall intensity could inundate the combined sewer networks and cause surface water and sewer flooding. Changing patterns of summer storms could affect the frequency and volume of spills from storm overflows and consequently impact on the river and bathing water quality downstream.

Urban creep can also pose a challenge for managing South West Water's drainage and wastewater networks. Urban creep occurs when minor extensions to homes are built or when existing permeable areas e.g., gardens are paved over to provide patios or for car parking. The result is an overall increase in impermeable area contributing directly to fast runoff to the urban drainage system and consequent increase in the risk of flooding

Future Challenges

92 potential development locations are recorded for this catchment. Table 15 summarises the different types of development planned in the catchment and Figure 10 shows the location and extent of land proposed for development that have been identified in local development plans at the time of writing. Please refer to the local authorities Local Plan for the most current information.

Development Type	Number in Catchment
Care Home / Assisted Living	1
Direction of Growth	1

Table 15:	Summary o	f Proposed	Developments
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Development Type	Number in Catchment
Employment	8
Housing Development	78
Mixed Use Development	9
Mixed Use Development / Student Housing	1
Student Flats	9

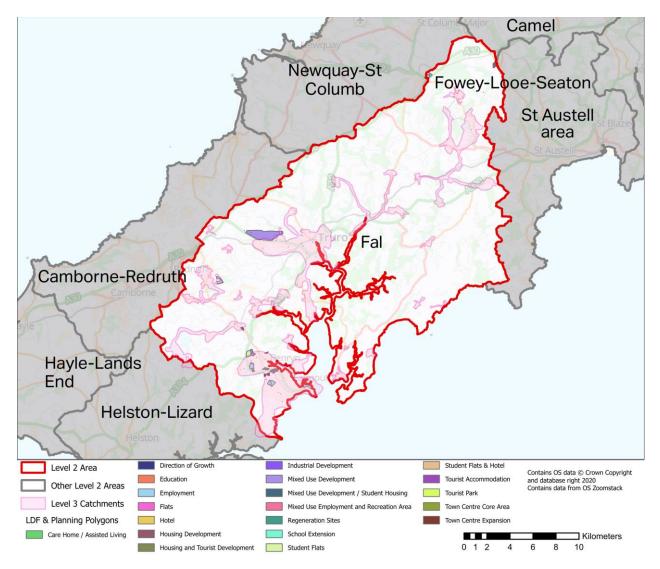


Figure 10: Local Development Framework Areas

Catchment Strategy

Partnership Working

South West Water is working in partnership with multiple organisations including the EA, local authorities and other stakeholders such as landowners, local residents and community groups. The purpose of this work is to understand the causes of drainage and wastewater issues and to progress joint projects to resolve them where appropriate. For example, partnership working opportunities may exist where properties are located within recognised flood zones (FZ2, FZ3 and/or Surface Water) which can be found <u>here</u>.

Investment Routes

Reactive Investment

Reactive investment needs are identified via investigations following reactive response to operational/customer issues and planned surveys that are targeted to detect and resolve problems before they have an impact on customers and the environment.

The investment needs are prioritised based on the risk to properties and the identification of repeat events. These needs then form a programme of targeted investments for delivery over the next 12 months. Details for any needs recorded for the Fal catchment are summarised in Table 16.

Forty-Seven investment needs are recorded for this catchment. Locations are shown in Figure 11.

	Capital Maintenance	Health & Safety	Quality	Supply Demand (Growth)	NA	Total
AM Review	1					1
Completed	10				1	11
Confirm Scope	11	1	2	2		16
Contractor Scoping	1			1		2
Investment Initialisation	1					1
Programmed	1					1
Review Scope	4					4
Total	29	1	2	3	1	36

Table 16: Summary of Reactive Investment Opportunities

WINEP Investment

The Water Industry National Environment Programme (WINEP) is the programme of work where water companies work collaboratively with Environmental regulators and other stakeholders to investigate, identify and agree investment needs to deliver specific environmental improvements. Water companies in England then undertake to deliver this to meet their obligations from environmental legislation and UK government policy. The tables below indicate the WINEP investigation and implementation schemes for the Fal catchment if present, with locations are shown in Figure 11.

There are currently 13 investigations planned in this catchment, as shown in Table 17.

WINEP ID	Name of Waterbody	Waterbody Type	Driver Code	Planned Completion Date	Investigations Scope	Additional Comments
DCS00124	Upper Carnon River	River	U_INV2	2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monitor to measure PFF.
DCS00238	Upper Carnon River	River	U_INV2	2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monitor to measure PFF.
DCS00445	Carrick Roads Outer	Coastal II IN		2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monito to measure PFF.
DCS00640	Tresillian River (Lower)	River	U_INV2	2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing

Table 17: WINEP Investigations

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WINEP ID	Name of Waterbody	Waterbody Type	Driver Code	Planned Completion Date	Investigations Scope	Additional Comments
						inlet or outlet monitor to measure PFF.
DCS00658	Hicks Mill Stream	River	U_INV2	2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monitor to measure PFF.
DCS00934	Kennal	River	U_INV2	2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monitor to measure PFF.
DCS01093	Upper River Fal	River	U_INV2	2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monitor to measure PFF.
DCS01232	Catchment Scale: - see additional comments	Catchment Scale: - see additional comments	SW_INV1	Investigate the performance of and 52337 (302298). This must i to measure E.coli levels of the effluent and flow monitoring. 4 w to include summer peak season (dry weather) and low season weather). Daily sampling for 6 da and one day hourly sampling fo upstream sampling over the san same time. Total number of s		See column AC - Investigation scope. Scope to be finalised ir further discussions.
DCS01261	n/a	n/a	U_INV2	2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monitor

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WINEP ID	Name of Waterbody	Driver Code Completion		Investigations Scope	Additional Comments			
						to measure PFF.		
CHM00187	n/a	n/a	WFD_INV_CHE M6	2021-09-30	Investigation to be carried out in accordance with the requirements detailed in the current UKWIR CIP3 Technical Specification and Guidance	n/a		
BAW00045	Catchment Scale: - see additional comments	Catchment Scale: - see additional comments	BW_INV4	BW_INV4 2022-09-30 Catchment investigation to understand what water company action would be needed to achieve a robust classification of Excellent (less than 20% risk of failing planning class of Excellent)				
FLO00679	Carrick Roads Outer	Coastal	astal U_INV2 2022-03		n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monitor to measure PFF.		
FLO00694	FLO00694 n/a n/a U_INV2 2		2022-03-31	n/a	U_INV2 Investigation required as to suitability of existing inlet or outlet monito to measure PFF.			

There are currently 9 implementations planned in this catchment, as shown in Table 18.

WINEP ID	Name of Waterbody	Waterbody Type	Driver Code	Planned Completion Date	Implementation Scope	Additional Comments
DCS00232	Lower River Carnon	River	U_IMP6	2023-03-31	n/a	n/a
DCS00471	Hicks Mill Stream	River	WFD_IMPg	2024-12-22	n/a	n/a
DCS00654	Hicks Mill Stream	River	WFD_IMPg	2024-12-22	n/a	n/a
DCS00655	Hicks Mill Stream	River	WFD_IMPg	2024-12-22	n/a	n/a
DCS00659	Hicks Mill Stream	River	U_IMP5	2024-03-31	n/a	n/a
DCS00660	Hicks Mill Stream	River	U_IMP6	2024-03-31	n/a	n/a
DCS00936	Kennal	River	U_IMP6	2024-03-31	n/a	n/a
DCS01094	Upper River Fal	River	U_IMP5	2025-03-31	n/a	n/a
DCS01262	n/a	n/a	U_IMP6	2025-03-31	n/a	n/a

Table 18: WINEP Implementations

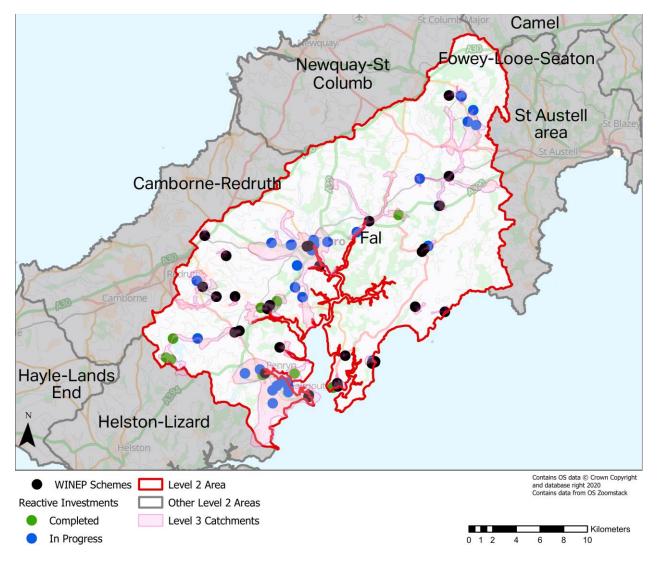


Figure 11: Reactive and WINEP Investment locations

Medium and Long-Term Plans

Overview

The following sections of this document outline South West Water's current analysis and medium to long-term proposals. In particular, they present the option developments and appraisals that will be used during the next price review and planning for future Asset Management Planning cycles (AMPs).

Outputs from the following DWMP process stages are summarised in the following sections and form the primary content for consultation:

- Risk-based catchment screening
- Baseline risk and vulnerability assessment
- Bespoke planning objectives
- Resilience scoring
- Problem characterisation
- Options appraisal

The DWMP will inform South West Water's future business plans based on the best available knowledge today. There is uncertainty in the future linked to finance, regulation/legislation, environmental and climate changes. This is a long-term, iterative process, so the plans may change in the future to reflect the future needs of the Fal catchment.

Risk Based Catchment Screening

The Risk based Catchment Screening exercise (RBCS) was carried out across all of South West Water's 653 Level 3 Tactical Planning Units (TPUs), screening each one in order that the effort could be best focused where it was most appropriately needed. From this assessment exercise it was determined that 373 catchments were identified as being potentially 'at risk' of environmental or community impact deteriorating in the future and were to proceed to the Baseline Risk & Vulnerability Assessment (BRAVA) stage for assessment under those criteria. Each catchment was assessed against a range of indicators shown in Table 19, to identify the catchments that require a more detailed investigation. The information and data required for the assessment is readily available from company reporting systems and from stakeholders. Indicators have been classified into two tiers, which enables us to prioritise the indicators when assessing if further assessment is required. Only two indicators are Tier 2:

- Catchment characterisation
- Continuous or intermittent discharges impact upon sensitive receiving waters

All other indicators are Tier 1 indicators.

When a catchment or TPU is identified as needing further assessment, this is described as an "indicator breach" in the RBCS process. This is not a performance breach but rather a trigger to further evaluate or assess certain indicator/indicators in the next stage of the DWMP process.

The results for the Level 3 catchments within the Fal catchment are in the RBCS Summary (Table 19) below.

Level 3 Equipment Number	C21st Pipe Metric	Total Population Equivalent	Catchment Characterisation	Bathing or shellfish waters	Discharge to Sensitive Waters (Part A)	Discharge to Sensitive Receiving (Part B)	SOAF	CAF	Internal Sewer Flooding	External Sewer Flooding	Pollution Incidents	WwTW Q Compliance	WwTW DWF Compliance	Storm Overflows	Other RMA Systems	Planned Residential Development	WINEP	Sewer Collapses	Sewer Blockages	Number of Indicators Breached (Excl	Single Indicator Breach is Tier 1	Proceed to BRAVA?
52111	Initial	3,272	YES	YES	NO	NO	YES	NO	YES	YES	YES	NO	NO	NO	NO	NO	NO	YES	YES	6	NO	YES
52303	Initial	2,490	YES	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	YES	2	NO	YES
52337	Initial	8,577	NO	NO	NO	NO	YES	NO	NO	YES	YES	NO	NO	NO	NO	NO	NO	YES	YES	3	NO	YES
52936	Initial	3,030	YES	YES	NO	NO	YES	YES	YES	YES	YES	NO	NO	YES	NO	NO	NO	YES	YES	8	NO	YES
52943	Initial	4,958	YES	NO	NO	NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	NO	NO	YES	YES	4	NO	YES
52948	Initial	1,505	NO	YES	NO	NO	YES	NO	NO	NO	YES	NO	YES	NO	NO	NO	NO	NO	YES	4	NO	YES
52951	Enhanc ed	28,671	NO	YES	NO	YES	YES	YES	YES	YES	YES	NO	NO	YES	NO	YES	NO	YES	YES	9	NO	YES
54212	Enhanc ed	41,179	YES	YES	NO	YES	YES	NO	YES	YES	YES	NO	NO	NO	YES	YES	NO	YES	YES	9	NO	YES
52947	Initial	4,443	NO	YES	NO	NO	NO	NO	NO	YES	YES	NO	NO	NO	NO	NO	NO	YES	YES	3	NO	YES
52956	Initial	1,142	NO	YES	NO	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	YES	2	NO	YES
53929	Initial	144	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	1	YES	YES
54262	Initial	19	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	0	NO	NO

Table 19: RBCS Summary Table

Level 3 Equipment Number	C21st Pipe Metric	Total Population Equivalent	Catchment Characterisation	Bathing or shellfish waters	Discharge to Sensitive Waters (Part A)	Discharge to Sensitive Receiving (Part B)	SOAF	CAF	Internal Sewer Flooding	External Sewer Flooding	Pollution Incidents	WwTW Q Compliance	WwTW DWF Compliance	Storm Overflows	Other RMA Systems	Planned Residential Development	WINEP	Sewer Collapses	Sewer Blockages	Number of Indicators Breached (Excl	Single Indicator Breach is Tier 1	Proceed to BRAVA?
52304	Initial	81	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	0	NO	NO
52962	Initial	536	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	1	YES	YES
52911	Initial	233	NO	NO	NO	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	YES	1	YES	YES
52940	Initial	271	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	0	NO	NO
53627	Initial	157	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	0	NO	NO
10417001	Initial	806	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	1	YES	YES
52960	Initial	882	NO	YES	NO	NO	NO	NO	NO	NO	YES	NO	YES	NO	NO	NO	NO	NO	YES	3	NO	YES
53928	Initial	920	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	0	NO	NO
52935	Initial	497	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	0	NO	NO

Score/Colour Definition

No	No breach
Yes - Tier 1	Tier 1 breach
Yes - Tier 2	Tier 2 breach

Figure 12: RBCS scoring legend

Baseline Risk & Vulnerability Assessment (BRAVA)

For those catchments that were captured by the RBCS as being 'at risk' South West Water then progressed them through to the BRAVA process.

Through the BRAVA process South West Water's understanding of the risks facing the catchments, and at what scale and complexity, has been improved. This included an assessment into how external changes in the future may impact upon South West Water's catchment vulnerabilities and how they may be impacted by risks such as Climate Change and Urban Creep. The outputs from this process are summarised below in Table 20. The planning objectives used for this exercise were:

- Internal Sewer Flooding Risk
- Pollution Risk
- Sewer Collapse Risk
- Risk of Sewer Flooding in a 1 in 50-year storm
- Storm Overflow performance
- Risk of WwTW Compliance Failure

Group	Description	Value
	L2_Area	Fal
Physical Characteristics	Total Population Equivalent	98055
	Baseline sewer length (km)	1084
	Planning Objective – Internal Sewer Flooding Risk	0
		2
	Planning Objective – Sewer Collapse Risk	1
Baseline Score 2020	Planning Objective – Risk of Sewer Flooding in a 1 in 50-year storm7	1
	Planning Objective – Storm Overflow performance8	1
	Planning Objective – Risk of WwTW Compliance Failure9	0
Score 2050	Planning Objective – Risk of Sewer Flooding in a 1 in 50-year storm10	1
	Planning Objective – Storm Overflow performance11	1

Table 20: BRAVA output summary table

Group	Description	Value				
		2				



Figure 13: BRAVA scoring legend

BRAVA Risks were categorised from 0-2, with 0 being no significant risk identified, 1 for no immediate risk identified (although future risks may exist) and 2 showing that short- to medium-term risks of a significant nature having been recognised through the data analysis.

Bespoke Planning Objectives

In addition to the six common planning objectives identified within the DWMP Framework, South West Water has included three bespoke planning objectives that are tailored to the South West Region.

Problem Characterisation

Building on the outputs of the BRAVA process, South West Water examined the nature and complexity of the problems arising, how these relate to one another and what interventions could be put in place to mitigate them. The Problem Characterisation stage took the results from BRAVA and developed it further, providing insight into the risks around:

- Internal Sewer Flooding
- Pollution, dividing these between category 1 or category 2 & 3
- Sewer Collapse
- Sewer Flooding in a 1 in 50-year storm
- Sewer Flooding in a 1 in 10-year storm
- Storm Overflow performance
- WwTW Compliance Failure, including Dry Weather Flow scenarios

These ratings (shown in Table 21) were augmented with commentary (in Table 22) around how these risks have impacted the Fal catchment previously, with Flooding Heat Maps providing visual indicators of the scale of some of the potential problems within each catchment.

TPU2	F1: Internal sewer flooding	F2: Risk of sewer flooding in a 1 in 10 year event	F3: Risk of sewer flooding in a 1 in 50 year event	P1: Pollution incidents (CAT 1-3)	P2: Severe Pollutions (Cat 1-2)	P3: Storm overflow performance	P4: WwTW (NUMERIC) compliance failure	P5: WwTW (DWF) compliance failure	A1: Sewer collapse
TPU 17: PORTLOE_FINESCN_P ORTLOE	A	F	F	A	A	A	А	А	А
TPU 13: PORTSCATHO_STW_ PORTSCATHO	A	F	F	A	А	F	А	А	А
TPU 9: FALMOUTH_STW_FA LMOUTH	F	F	G	G	А	F	С	А	G
TPU 2: LADOCK VALLEY_STW_TRESIL LIAN	A	F	F	A	A	F	F	А	F
TPU 4: NEWHAM_STW_TRU RO	A	F	A	G	A	F	С	A	А
TPU 11: GWENNAP_STW_LA NNER ST DAY	F	G	G	А	A	A	A	A	F
TPU 12: PONSANOOTH_STW_	G	G	G	G	А	А	F	F	G

Table 21: Problem Characterisation

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TPU2	F1: Internal sewer flooding	F2: Risk of sewer flooding in a 1 in 10 year event	F3: Risk of sewer flooding in a 1 in 50 year event	P1: Pollution incidents (CAT 1-3)	P2: Severe Pollutions (Cat 1-2)	P3: Storm overflow performance	P4: WwTW (NUMERIC) compliance failure	P5: WwTW (DWF) compliance failure	A1: Sewer collapse
PONSANOOTH									
TPU 6: NORTH FAL_STW_ST STEPHENS	A	G	G	G	A	F	F	A	A
TPU 10: CHACEWATER_STW_ CHACEWATER	A	G	G	А	A	А	А	A	A
TPU 1: CARNON DOWNS_STW_CARN ON DOWNS	A	F	F	G	A	F	A	A	G
TPU 8: MYLOR_STW_MYLOR BRIDGE	A	F	F	A	A	А	F	G	G
TPU 7: ST DENNIS_STW_ST DENNIS	A	F	F	A	A	G	F	A	F
TPU 5: TREGONY_STW_TRE GONY	A	F	G	A	A	G	G	A	G
TPU 3: ST MAWES_STW_ST	F	F	G	А	А	А	В	А	G

TPU2	F1: Internal sewer flooding	F2: Risk of sewer flooding in a 1 in 10 year event	F3: Risk of sewer flooding in a 1 in 50 year event	P1: Pollution incidents (CAT 1-3)	P2: Severe Pollutions (Cat 1-2)	P3: Storm overflow performance	P4: WwTW (NUMERIC) compliance failure	P5: WwTW (DWF) compliance failure	A1: Sewer collapse
MAWES									
TPU 15: BLACKWATER_STW_ BLACKWATER	A	A	A	A	A	A	A	A	A
TPU 19: CLAREMONT TERRACE_STW_TRUR O	A	А	A	А	A	А	А		А
TPU 16: FROGPOOL_STW_PE RRANARWORTHAL	А	А	A	А	A	А	А	А	А
TPU 18: ST JUST IN ROSELAND_STW_ST JUST IN ROSEL	A	A	A	A	A	А	A	A	A
TPU 14: VERYAN_STW_VERYA N	A	A	A	A	A	А	A	A	A

RISK PATTERN	Assessment
А	No risks – system is resilient
В	Long term moderate risk
С	Long term high risk
D	Medium term moderate risk
E	Medium term high risk
F	Immediate moderate risk
G	Immediate high risk

Figure 14: Problem Characterisation legend

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
BLACKWATER_STW_ BLACKWATER	This catchment is performing well and is resilient for the future.	n/a	n/a	There is a total of 1 overflow in the catchment. They have been classified as follows Not Classified - 1 - 100%	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.
CARNON DOWNS_STW_CARN ON DOWNS	This catchment requires additional investment to make it resilient for the future.	There is 1 external flooding hotspot attributed to other causes in the catchment, located near; South	3.7% of the total number of properties within the catchment that are predicted to be at risk of sewer flooding.	There are a total of 3 overflows in the catchment. They have been classified as follows Substandard (Medium) - 1 - 33%	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between

Table 22 :	Problem	Characterisation	Description
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TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
		Perranarworthal There are 2 pollution hotspots in the catchment, located near; Perranarworthal Rising Main [84] Perranwell Station [86]	There are 3 predicted future flooding hotspots in the catchment, located near; South Perranaworthal Devoran Perranwell Station	Substandard (High) - 1 - 33% Unsatisfactory - 1 - 33% Overflows in this catchment impact on the following bathing beaches/shellfish waters; Fal Estuary	now and 2050.
CHACEWATER_STW_ CHACEWATER	This catchment requires additional investment to make it resilient for the future.	There is 1 external flooding hotspot attributed to hydraulic overload in the catchment, located near; East Bridge There is 1 external flooding hotspot attributed to other causes in the catchment, located near; North Chacewater	NON-MODELLED APPROACH	There are a total of 2 overflows in the catchment. They have been classified as follows Not Classified - 2 - 100%	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.
CLAREMONT TERRACE_STW_TRUR	This catchment is performing well and	n/a	n/a	n/a	We are monitoring performance at the

ТРО	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
0	is resilient for the future.				treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.
FALMOUTH_STW_FA LMOUTH	This catchment requires additional investment to make it resilient for the future.	There are 21 total internal flooding incidents in the catchment, this is 0.1% of the total number of properties within the catchment There are 2 external flooding hotspots attributed to hydraulic overload in the catchment, located near; Commercial Road SPS Prince of Wales Pier SPS There are 5 external flooding hotspots attributed to other causes in the	 6.9% of the total number of properties within the catchment that are predicted to be at risk of sewer flooding. There are 4 predicted future flooding hotspots in the catchment, located near; Commercial Road SPS Prince of Wales Pier SPS Flushing Riviera SPS 	There are a total of 26 overflows in the catchment. They have been classified as follows Satisfactory - 9 - 35% Substandard (Medium) - 7 - 27% Substandard (High) - 6 - 23% Not Classified - 4 - 15% Overflows in this catchment impact on the following bathing beaches/shellfish waters; MAENPORTH BEACH SWANPOOL BEACH Fal Estuary Helford SFW	We are monitoring performance at the treatment works and there may be a need to increase capacity as part of a medium/long term strategy.

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
		catchment, located near; Penryn North Falmouth Falmouth Marina Falmouth Quay Maenporth SPS There are 8 pollution hotspots in the catchment, located near; Commercial Road SPS [70] Falmouth Marina [81] Falmouth STW [180] Old Hill SPS [155] Parc an Mans SPS [227] Praze Tank [6] Prince of Wales Pier SPS [151] Tregoniggie Woods [79]			
FROGPOOL_STW_PE RRANARWORTHAL	This catchment is performing well and is resilient for the future.	n/a	n/a	n/a	We are monitoring performance at the treatment works and we are not expecting

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
					any compliance issues due to lack of capacity between now and 2050.
GWENNAP_STW_LA NNER ST DAY	This catchment requires additional investment to make it resilient for the future.	There are 3 total internal flooding incidents in the catchment, this is 0.12% of the total number of properties within the catchment There is 1 external flooding hotspot attributed to hydraulic overload in the catchment, located near; Poldice There are 3 external flooding hotspots attributed to other causes in the catchment, located near; School Hill Carharrack Lanner	NON-MODELLED APPROACH	There are a total of 3 overflows in the catchment. They have been classified as follows Substandard (High) - 2 - 66% Not Classified - 1 - 33%	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
LADOCK VALLEY_STW_TRESIL LIAN	This catchment requires additional investment to make it resilient for the future.	There are 3 external flooding hotspots attributed to other causes in the catchment, located near; Ladock St. Erme Probus	 2.3% of the total number of properties within the catchment that are predicted to be at risk of sewer flooding. There are 3 predicted future flooding hotspots in the catchment, located near; Ladock Tresillian Probus 	There are a total of 2 overflows in the catchment. They have been classified as follows Substandard (High) - 1 - 50% Not Classified - 1 - 50% Overflows in this catchment impact on the following bathing beaches/shellfish waters; Fal Estuary	We are monitoring performance at the treatment works and there may be a need to increase capacity as part of a short/medium term strategy.
MYLOR_STW_MYLOR BRIDGE	This catchment requires additional investment to make it resilient for the future.	There is 1 external flooding hotspot attributed to other causes in the catchment, located near; Lemon Arms SPS	 6.1% of the total number of properties within the catchment that are predicted to be at risk of sewer flooding. There is 1 predicted future flooding hotspot in the catchment, located near; Lemon Hill 	There are a total of 3 overflows in the catchment. They have been classified as follows Substandard (Medium) - 2 - 66% Substandard (High) - 1 - 33% Overflows in this catchment impact on the following bathing	We are monitoring performance at the treatment works and there may be a need to increase capacity as part of a short/medium term strategy.

ТРО	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
				beaches/shellfish waters; Fal Estuary	
NEWHAM_STW_TRU RO	This catchment requires additional investment to make it resilient for the future.	There are 3 external flooding hotspots attributed to other causes in the catchment, located near; Truro city centre Treliske Highertown There are 6 pollution hotspots in the catchment, located near; Edward Street CSO [234] Enys Quay [82] Halvarras SPST [165] Newham Road PSCSO [9] Newham Road STW [207] Trevilla SPS [60]	0.7% of the total number of properties within the catchment that are predicted to be at risk of sewer flooding. There are 6 predicted future flooding hotspots in the catchment, located near; Charles Street, Truro Boscawen Street, Truro Old Bridge Street, Truro Threemilestone Playing Place Shortlanesend	There are a total of 29 overflows in the catchment. They have been classified as follows Satisfactory - 10 - 34% Substandard (Medium) - 11 - 38% Substandard (High) - 5 - 17% Not Classified - 3 - 10% Overflows in this catchment impact on the following bathing beaches/shellfish waters; Fal Estuary	We are monitoring performance at the treatment works and there may be a need to increase capacity as part of a medium/long term strategy.
NORTH FAL_STW_ST STEPHENS	This catchment requires additional	There is 1 external flooding hotspot	NON-MODELLED APPROACH	There are a total of 11 overflows in the	We are monitoring performance at the

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
	investment to make	attributed to		catchment. They	treatment works and
	it resilient for the	hydraulic overload in		have been classified	there may be a need
	future.	the catchment,		as follows	to increase capacity
		located near;		Substandard	as part of a
		Nanpean		(Medium) - 4 - 36%	short/medium term
				Substandard (High) -	strategy.
		There are 3 external		1 - 9%	
		flooding hotspots		Not Classified - 6 -	
		attributed to other		55%	
		causes in the			
		catchment, located			
		near;			
		Nanpean			
		St. Stephen			
		North Trethosa			
		There are 4 pollution			
		hotspots in the			
		catchment, located			
		near;			
		Fernleigh Terrace			
		[94]			
		Grampound Road			
		[88]			
		Gramound SPS [150]			
		Gwindra Road [143]			
PONSANOOTH_STW_	This catchment	There are 6 total	NON-MODELLED	There are a total of 2	We are monitoring
PONSANOOTH	requires additional	internal flooding	APPROACH	overflows in the	performance at the
	investment to make	incidents in the		catchment. They	treatment works and

ТРО	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
	it resilient for the	catchment, this is		have been classified	there may be a need
	future.	0.44% of the total		as follows	to increase capacity
		number of properties		Substandard (High) -	as part of a
		within the catchment		1 - 50%	short/medium term
				Not Classified - 1 -	strategy.
		There are 3 external		50%	
		flooding hotspots			
		attributed to		Overflows in this	
		hydraulic overload in		catchment impact on	
		the catchment,		the following bathing	
		located near;		beaches/shellfish	
		Ponsanooth STW		waters;	
		Hendra		Fal Estuary	
		Golden Lion SPS			
		There are 3 external			
		flooding hotspots			
		attributed to other			
		causes in the			
		catchment, located			
		near;			
		Penmarth			
		Hendra			
		Golden Lion SPS			
		There are 2 pollution			
		hotspots in the			
		catchment, located			
		near;			
		Carnmenellis [110]			

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
		St Michaels Road CSO [19]			
PORTLOE_FINESCN_P ORTLOE	This catchment is performing well and is resilient for the future.	There are 2 external flooding hotspots attributed to other causes in the catchment, located near; Portloe FSCN SPS Treviskey Hill	NON-MODELLED APPROACH	There is a total of 1 overflow in the catchment. They have been classified as follows Substandard (Medium) - 1 - 100%	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.
PORTSCATHO_STW_ PORTSCATHO	This catchment is performing well and is resilient for the future.	There are 2 external flooding incidents attributed to other causes in the catchment, located near; North Parade Gerrans Hill	NON-MODELLED APPROACH	There is a total of 1 overflow in the catchment. They have been classified as follows Substandard (Medium) - 1 - 100%	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.
ST DENNIS_STW_ST DENNIS	This catchment requires additional investment to make it resilient for the future.	There is 1 external flooding hotspot attributed to other causes in the catchment, located near; Boscawen Road	NON-MODELLED APPROACH	There are a total of 2 overflows in the catchment. They have been classified as follows Substandard (High) - 2 - 100%	We are monitoring performance at the treatment works and there may be a need to increase capacity as part of a short/medium term strategy.

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
ST JUST IN ROSELAND_STW_ST JUST IN ROSEL	This catchment is performing well and is resilient for the future.	n/a	n/a	n/a	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.
ST MAWES_STW_ST MAWES	This catchment requires additional investment to make it resilient for the future.	There is 1 total internal flooding incident in the catchment, this is 0.12% of the total number of properties within the catchment There are 2 external flooding hotspots attributed to other causes in the catchment, located near; Kings Road Lower Castle Road	 9.8% of the total number of properties within the catchment that are predicted to be at risk of sewer flooding. There are 4 predicted future flooding hotspots in the catchment, located near; Grove Hill Hillhead Marine Parade Kings Road 	There are a total of 2 overflows in the catchment. They have been classified as follows Substandard (High) - 1 - 50% Not Classified - 1 - 50% Overflows in this catchment impact on the following bathing beaches/shellfish waters; Fal Estuary	We are monitoring performance at the treatment works and there may be a need to increase capacity as part of a medium/long term strategy.
TREGONY_STW_TRE GONY	This catchment requires additional investment to make it resilient for the	There is 1 external flooding hotspot attributed to other causes in the	4.6% of the total number of properties within the catchment that are predicted to	There is a total of 1 overflow in the catchment. They have been classified	We are monitoring performance at the treatment works and there may be a need

TPU	Conclusion Narrative	Historical Pollution and Flooding	Future Flood Risk	Overflows	WwTW
	future.	catchment, located near; Mill Lane	be at risk of sewer flooding. There is 1 predicted future flooding hotspot in the catchment, located near; Fore Street	as follows Substandard (Medium) - 1 - 100% Overflows in this catchment impact on the following bathing beaches/shellfish waters; Fal Estuary	to increase capacity as part of a short/medium term strategy.
VERYAN_STW_VERYA N	This catchment is performing well and is resilient for the future.	n/a	n/a	There is a total of 1 overflow in the catchment. They have been classified as follows Not Classified - 1 - 100%	We are monitoring performance at the treatment works and we are not expecting any compliance issues due to lack of capacity between now and 2050.

Resilience Assessment

Resilience is a statutory duty for Ofwat under the 2014 Water Industry Act, but more importantly for us it is the philosophy that allows us to consider how we best manage our services to customers in a changing and sometime challenging environment. Such challenges encompass a wide range of factors such as extreme weather conditions; drought and flooding; land use and catchment pressures; power supply and communications reliability; skills and organisational capacity; supply chain capability; as well as changing environmental and public health challenges to meet the needs of consumers now as well as in the longer term. The details below form part of the Operational Resilience assessment within the DWMP. Namely:

- Coastal Flood Inundation
- Coastal Erosion
- Fluvial Flooding (Response and Recovery Plans)
- Power Outage
- Operational Telemetry (OT)

Coastal flooding and Erosion

UK coastal flood and erosion risk is expected to increase over the 21st century due to the impact in sea level rise and climate change. Which means that we can expect to see both an increase in the frequency and magnitude of extreme water levels and weather events around the UK coastline. This is particularly significant for the SW region due to the extensive coastline and numerous coastal communities who rely on the safe and constant provision of clean and wastewater services. The South West's tourism economy is also dependent, to a large extent, on the extensive coastline, acknowledged by EA through improvements to coastal waters over decades of investment under the Bathing Water drivers. As a consequence, an assessment of the risks associated with present day and future projected coastal flood and erosion risk was undertaken utilising the latest available science.

Coastal Flooding

Coastal flood risk was modelled for three climate scenarios, the first representing presentday risk in 2022 and second, the future climate change scenarios (RCP2.5 and RCP8.6) representing the projected risk in 2035 and 2050. To fully assess future risk for each of the above climate change scenarios four return events were evaluated, these were:

- Highest Astronomical Tide (HAT) event represents the maximum observed tide under average atmospheric conditions
- 1 in 5-year storm return period event a high probability event with a 20% chance of happening in any one year
- 1 in 50-year storm return period event a moderate probability event with a 2% chance of occurring in any one year
- 1 in 200-year storm return period event a low probability event with a 0.5% chance of occurring in any one year The EA Coastal Flood Boundary data for the assessment of extreme sea level rise was also used

A total of 653¹ Sewage Treatment Works (STW), 1235 Sewage Pumping Stations (SPS) plus the associated wastewater infrastructure were assessed for coastal flood risk. Sites have been assessed based upon a number of different storm and flood scenarios considering the risks to the site, the defence of the site and wider EA flood defence work. The 1 in 200-year flood extent for the three time periods is indicated in Figure 15 below.

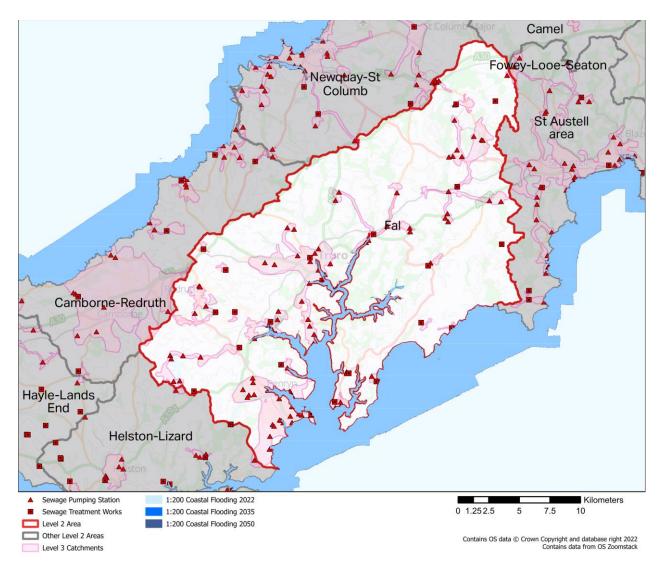


Figure 15: Extent of coastal flooding

Possible interventions to manage the risks have been identified as the provision of flood defences for the site, either as a SWW deliverable or as part of a wider programme of coastal defences working with EA and other RMAs. Thereby delivering greater benefit for coastal communities. An alternative intervention is to relocate the asset to a more secure location ensuring ability to continue to service local communities. This option is more likely to be part of a wider decision to relocate communities at risk and would be taken in close

¹ Catchments are being continually reviewed as part of other workstreams and may be subject to change, Power Outage and OT defined in 'Our Regional Plan'

collaboration with the EA and responsible RMAs. The sewer infrastructure identified at risk is associated with the hydrodynamic modelling outputs. This provides additional assurance for the network assessed as being at risk.

Coastal Erosion

A hazard assessment of coastal erosion susceptibility was undertaken with the aim of better understanding the risk posed to SWW assets and provide information whereby asset investment can be effectively prioritised allowing for a more targeted approach for future allocation of operational and capital expenditure. A detailed assessment of coastal erosion risk was assessed for all of our operational wastewater sites (653 STW's and co-located Sludge Treatment Centre [STC], 1235 SPS's plus associated infrastructure). All sites were only at risk from erosion and not from coastal flooding. The assessment combines two approaches:

- A high-level screening to identify sites at coastal erosion risk by 2118
- A detailed site-by-site erosion analysis for the three epochs: 2022, 2035, and 2050

The high-level coastal erosion risk assessment is based on the NCERM (National Coastal Erosion Risk Mapping) dataset. The erosion risk was calculated based on the distance of the asset from the projected cliff edge with a geological scaling factor applied based on the erodibility of the underlying geology. Each site identified at risk had detailed erosion analysis undertaken. This included site-specific conditions that influence the rate of coastal erosion, such as geology, for the three time frames 2022, 2035, and 2050. This produced a ranked output highlighting assets at greatest risk of coastal erosion. The extent of coastal erosion in 2035 and 2050 is indicated in Figure 16 below.

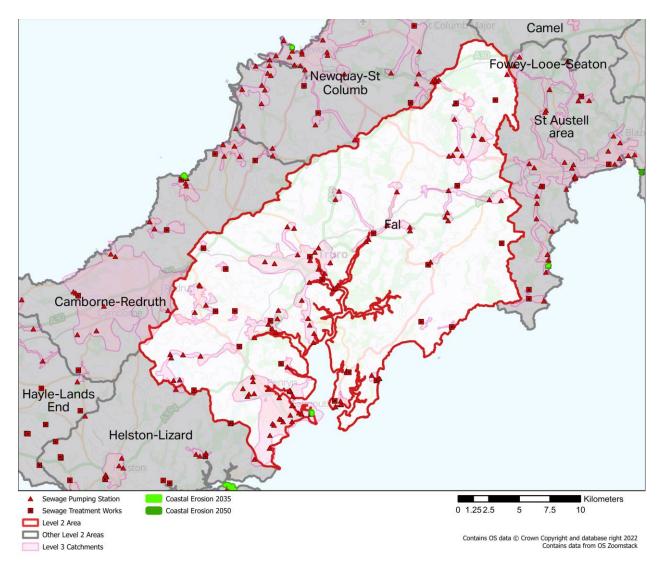


Figure 16: Extent of coastal erosion in 2035 and 2050

The EA have been allocated £2.5m capital funding to work with partners to deliver an update to the NCERM, across England by the end of 2023. The update to NCERM complements the dependent project to refresh the 20 Shoreline Management Plans (SMPs) across England, and other similar EA/DEFRA projects seeking to update flood and coastal erosion risk mapping, modelling and assessment. Combined, all of this activity will provide an essential body of data and evidence to underpin future adaptation and planning investment decisions of relevant coastal RMAs. This being the case the current strategy is to continue to evaluate the risks through AMP8 following the publication of the revised NCERM, working alongside other external agencies and key stakeholders including the relevant coastal risk management authorities to determine the level of risk, relevant SMP policy and therefore any subsequent required investment to mitigate coastal erosion impact.

Fluvial and Pluvial Flooding

UK fluvial flood risk is expected to increase over the 21st century which means that we can expect to see both an increase in the frequency and magnitude of extreme water levels

around the UK. As a consequence, an assessment of the risks associated with future fluvial flooding due to projected climate change has been evaluated using the latest available science, UKCP18. The UKCP (United Kingdom Climate Projections) is a suite of climate models developed by the UK Met Office (Meteorological Office) and the Centre for Ecology & Hydrology to provide projections of future climate change in the United Kingdom. The UKCP models use data from global climate models to provide regional and local-scale projections of temperature, precipitation, and other climate variables over the coming decades. The UKCP models have been used to inform policy and decision-making in the UK on issues related to climate change adaptation and mitigation. The UKCP model projections are based on scenarios of future greenhouse gas emissions and consider the most up-to-date scientific understanding of the physical processes that drive the climate system. A total of 653 STW's, 1235 SPS's plus the associated wastewater infrastructure were assessed.

There was a phase 1 screening to identify sites at risk and a high-level screening exercise was undertaken against existing known flood zone extents. This utilised EA flood zone data sets and Defra surface water flooding data sets. A further step was taken in refining the fluvial flood zone data to exclude coastal flooding from the dataset as this risk was appraised separately as part of a Coastal Flood Risk Assessment.

Following a review of outputs from Phase 1 the assessment of sites identified at risk are taken forward to a Phase 2 assessment. The detailed assessment includes both present day risk and two climate change scenarios (RCP2.6 and 8.5) to understand the changes in flood risk over time. The assessment considers both the area flooded and a range of modelled flood depth statistics. These enhanced flood metrics can then be combined with asset information and external factors to develop a more detailed assessment of the risk to each shortlisted asset. For these sites detailed Flood Assessment Reports (FARs) are produced. These reports are designed to be used as a preliminary form of flood risk assessment identifying the potential flood risk for a specified location.

Option Development and Appraisal

Future WINEP Investment

Earlier this year, we presented our WINEP investment programme for 2025 onwards to the EA. Our programme includes substantial investment to improve and protect the environment from our drainage and wastewater activities. The plan focuses on the period between 2025-2030 but also considers our, and the government's, longer term strategy for environmental improvements over the next 25 years. The wastewater investments included in the WINEP for 2025 to 2030 include:

- Investigating and reducing storm overflow discharges
- Investigating and improving bathing water and shellfish water quality, usually through a reduction in storm overflow discharges
- Investigating and protecting high priority sites such as SSSIs and SACs that are impacted by our drainage and wastewater treatment activities
- Investigating and reducing the impact of nutrients and chemicals from our WwTW discharges, especially Phosphorus, usually by increasing treatment capacity to meet more stringent permit levels

- Investments at WwTWs to meet more stringent requirements under the Urban Waste Water Treatment (England and Wales) Regulations 1994, driven by population growth and to provide increased treatment capacity at septic tanks
- Increased monitoring at WwTWs, SPSs, emergency overflows, and in rivers close to our storm overflow discharge points
- Investment in bio-resources
- Investigations into future potential improvements in the treatment of nitrogen and microplastics

In all cases, we have reviewed a number of different options for each investment and have taken into account the wider environmental and societal benefits, including impacts on embodied and operational carbon. We also spoke to our customers about the types of investments, as well as solutions, that they would prefer to see in our plan. All of this, combined with a long-term 30-year view of Total Expenditure (Totex) expenditure allowed us to present a preferred option to the EA for assessment. The investments in the WINEP programme have been produced in alignment with our DWMP. The final WINEP programme is expected to be agreed in July 2023 and hence is not presented here in detail.

ODA Prioritisation

The RBCS and BRAVA steps identified the Level 3 TPUs that were likely to need interventions to mitigate future risk. The PC step then assessed the severity and timing of these risks from 2020 to 2050. To further prioritise ODA effort and future interventions, ODA performance thresholds were applied to all TPUs as follows:

- Collapse Risk < 10 collapses
- Pollution & Flooding Risk incidents < 0.1% catchment total, external issues, hydraulic issues, hotspots present
- Future Flood Risk (FFR) < 5% properties at risk of internal flooding in a 1 in 50 event
- Storm Overflow (SO) Risk < 10 spills from any SO
- WWTW Compliance Best judgement

Where no thresholds were met, risk was considered low and TPUs did not proceed to ODA. Performance will continue to be monitored through the DWMP process.

The TPUs that proceeded to ODA were then classed as Standard, Extended or Complex based on the total risk score and quality of hydraulic models, to determine our ODA approach taken in ODA. Standard TPUs are small (average population 756) with simpler problems and more straightforward interventions. Extended TPUs are larger (average population 9,553), have more risks and more complicated solutions. Complex TPUs are the largest (average population 23,132) with more complex systems and solutions, but better hydraulic models.

TPU	RBCS	BRAVA	ODA	TPU Class
BLACKWATER_STW_BLACKWATER	YES	YES	NO	N/A
CARNON DOWNS_STW_CARNON DOWNS	YES	YES	YES	Extended
CHACEWATER_STW_CHACEWATER	YES	YES	YES	Standard
FALMOUTH_STW_FALMOUTH	YES	YES	YES	Complex
FROGPOOL_STW_PERRANARWORTHAL	YES	YES	NO	N/A
GWENNAP_STW_LANNER ST DAY	YES	YES	YES	Standard
LADOCK VALLEY_STW_TRESILLIAN	YES	YES	YES	Complex
MYLOR_STW_MYLOR BRIDGE	YES	YES	YES	Extended
NEWHAM_STW_TRURO	YES	YES	YES	Extended
NORTH FAL_STW_ST STEPHENS	YES	YES	YES	Extended
PONSANOOTH_STW_PONSANOOTH	YES	YES	YES	Complex
PORTLOE_FINESCN_PORTLOE	YES	YES	NO	N/A
PORTSCATHO_STW_PORTSCATHO	YES	YES	NO	N/A
ST DENNIS_STW_ST DENNIS	YES	YES	YES	Extended
ST JUST IN ROSELAND_STW_ST JUST IN ROSEL	YES	YES	NO	N/A
ST MAWES_STW_ST MAWES	YES	YES	YES	Extended
TREGONY_STW_TREGONY	YES	YES	YES	Complex
VERYAN_STW_VERYAN	YES	YES	NO	N/A
RAME_STW_PENRYN	YES	NO	NO	N/A
ST EWE_STW_ST EWE	YES	NO	NO	N/A
WHITEMOOR S T_STW_ST AUSTELL	YES	NO	NO	N/A
CLAREMONT TERRACE_STW_TRURO	YES	YES	NO	N/A

 Table 23:
 Level 3 TPUs - Progression through DWMP stages and ODA class

Of the 22 TPUs in the Fal catchment, 19 proceeded through RBCS to BRAVA (the 3 remaining catchments had 1 or no indicators breached, and if 1 indicator was breached it was not tier 1) and 12 proceeded to ODA. Of these, 2 were classed as Standard, 6 Extended and 4 Complex.

Intervention Selection and Assessment

Catchment area teams reviewed each TPU and assigned up to 3 interventions to address the specific catchment risks from the standard list in the DWMP guidance (Table 24 below).

Management Area/Option Type	Description	Generic option examples- Standard TPU's	Sub-option examples- Extended & Complex TPU's	Option ID
		Water efficient appliances	Promote and make available water efficient appliances to reduce production of domestic wastewater	CE1
Customer side management options	Conoria antions to manage the use of	Rainwater harvesting	Promote and make available rainwater harvesting systems	CE2
	Generic options to manage the use of water in and arising from customer properties	Customer incentives	Promotion of incentives to reduce impermeable areas	CE3
		Domestic and business customer education (Targeted Customer Behaviours)	Love Your Loo, etc. Likely focus at L1; however, where location specific issues are identified activities could be targeted around what should and shouldn't be put down sewers	CE4
		Surface water source control measures	Company installation of source control sustainable drainage systems (SuDS)	SWM1
Surface water management -	Generic options within catchments to manage surface	Surface water source control measures	SuDS partnerships with key stakeholders	SWM2
Pollution & Flooding, Overflows	water flows entering the conveyance system	Surface water source control measures	Upper Catchment Solution/Upstream Thinking	SWM3
		Surface water pathway measures	Separate surface water from combined systems by constructing new surface water networks (and/or	SWM4

Table 24: Generic Interventions

Management Area/Option Type	Description	Generic option examples- Standard TPU's	Sub-option examples- Extended & Complex TPU's	Option ID	
			Complex TPU's modify existing) Integrate surface water pathway measures into new and upgraded third party designs Develop a program to reduce Surface Water Infiltration Implement widespread sewer/pumping station level monitoring, live network modelling linked to operational responses such as proactive jetting Construct new stormwater storage systems		
		Surface water pathway measures	measures into new and upgraded	SWM5	
		Surface water infiltration measures	rface water infiltration measures Develop a program to reduce Surface		
Generic options to manage flows	Intelligent network operation	sewer/pumping station level monitoring, live network modelling linked to operational responses such	CFS1		
Combined and foul sewer systems - Overflows, Pollution & Flooding	within the conveyance system to minimise impacts on customers and the	Increase the capacity of existing foul/combined networks		CFS2	
Collapses	environment	Increase the capacity of existing foul/combined networks	Replace or upgrade existing networks	CFS3	
		Wastewater transfers	Inter-catchment network transfers	CFS4	
		Wastewater transfers	inter-catchment WwTW transfers	CFS5	
Wastewater treatment	Generic options to manage flows and loads at wastewater treatment works to minimise impacts	Treat or pre-treat wastewater in the network	pumping stations or within sewer	WWT1	
	on customers and the environment	Increase treatment capacity		WWT2	

Management Area/Option Type	Description	Generic option examples- Standard TPU's	Sub-option examples- Extended & Complex TPU's	Option ID
		Increase treatment capacity	Add additional process streams (increase plant capacity)	WWT3
		Treatment works rationalisation/ decentralisationReplace existing treatment works with one large scale installation		WWT4
		Treatment works rationalisation/ decentralisation	Replace existing treatment works with several smaller scale installations	WWT5
		Modify consents and permits	Catchment consenting	WWT7
		Modify consents and permits	Adaptive consenting (e.g. "wet weather" relaxation)	WWT8
		Catchment management initiatives	Initiatives to address fertiliser use and application	WWT9

These initial selections were then subject the following checks and reviews:

- Internal review by Catchment Managers (all) and WwTW experts (WwTW)
- External review by key stakeholders (all)
- Internal hydraulic modelling of selected catchments and extrapolation of modelling results to non-modelled catchments (FFR and SO risk)
- Internal review of the above by DWMP team

Intervention Quantification and Costing

Preferred interventions were quantified using modelling and extrapolation. Up to 5 final interventions were selected, reflecting the need for a combination of solutions. Costs were provided by South West Water's cost consultants, using approved cost models based on South West Water data where possible, and from past South West Water scheme data or industry recognised estimates if not.

The approach was different for different risks:

Collapses – Quantification and costing not included in DWMP. Risks and interventions noted but plan already covered by wider programme of sewer rehabilitation and repairs.

Pollution & Flooding – Quantification and costing included in DWMP only where an enhancement over and above existing programmes of work were recommended.

Future Flood Risk (FFR) – 26 Complex catchments were hydraulically modelled to assess options to address risk. The results were used to extrapolate to non-modelled catchments. It was assumed at the outset that Nature Based solutions such as Sustainable drainage systems (SuDS) were a possibility wherever surface water separation (SWS) was suggested. Suitability of SuDS for surface water separation assessed at high level using Stantec's GIS based Surface Water Assessment Tool (SWAT) analysis.

Storm Overflows (SO) - 12 catchments (8 complex 4 extended) were selected for hydraulic modelling to give coverage of 233 SOs (c.20% of South West Water total) and a representative sample of receiving waters. Results were used to extrapolate to non-modelled DWMP TPUs. To meet the later DEFRA SO guidance, a separate top-down desktop model based on Event Duration Monitor (EDM) spill data was developed to assess total need for all TPUs.

WWTW Performance – Analyses of Biological Oxygen Demand (BOD) Capacity and DWF permit compared with future population and flow projections were used to assess sites at future risk of meeting permit requirements. The scale of upgrades needed was estimated using a calculation of the increase in population equivalent PE or additional capacity in cubic metres required at the works.

Results - Interventions

Table 25 below outlines the final interventions selected for the TPUs in the Fal catchment, along with potential solutions involving partnership working or nature-based solutions. The intervention codes applied are defined in Table 24 above.

TPU	Class	Nature based solutions assessment Comments	Partnership working potential Comments	Final #1	Final #2	Final #3	Final #4	Final #5	Final DWMP ODA assessment summary
CARNON DOWNS_STW_ CARNON DOWNS	Extended	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	SWM6	WWT3		Combined and foul sewer systems CFS2 carried over with Surface water management SWM4 and SWM6. WWT4 replaced with WWT3.
CHACEWATER _STW_CHACE WATER	Standard	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	SWM6			Combined and foul sewer systems CFS2 carried over with Surface water management SWM4 and SWM6.
FALMOUTH_ST	Complex	SWW:	SWW:	CFS2	SWM4	WWT3			Combined an

 Table 25:
 TPU interventions selection and feedback

TPU	Class	Nature based solutions assessment Comments	Partnership working potential Comments	Final #1	Final #2	Final #3	Final #4	Final #5	Final DWMP ODA assessment summary
W_FALMOUTH		Potential SUDS for SW separation	Potential SUDS						foul sewer systems CFS2 Surface wate management intervention SWM4 carrie over. WWT3 Wastewater treatment added. Surfac water management intervention SWM5 and SWM6 removed.
GWENNAP_ST W_LANNER ST DAY	Standard	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	SWM6			Combined an foul sewer systems CFS2 Surface wate managemen interventior SWM4 and SWM6 carrie over.
LADOCK VALLEY_STW_ TRESILLIAN	Complex	SWW: Potential SUDS for SW	SWW: Potential SUDS	CFS2	SWM4	SWM6	WWT3	SWM2	Combined ar Foul sewer systems CFS2

TPU	Class	Nature based solutions assessment Comments	Partnership working potential Comments	Final #1	Final #2	Final #3	Final #4	Final #5	Final DWMP ODA assessment summary
		separation	identified		-	-		-	Surface Wate managemen SWM2 and SWM6 carrie over. Surfac Water managemen SWM4 and Wastewate treatment WWT3 adde
MYLOR_STW_ MYLOR BRIDGE	Extended	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	SWM6	WWT3		Wastewater treatment intervention WWT2 removed and Wastewater treatment intervention WWT3 addee Combined an foul sewer systems CFS and Surface water managemen SWM4 and SWM6 carrie over

TPU	Class	Nature based solutions assessment Comments	Partnership working potential Comments	Final #1	Final #2	Final #3	Final #4	Final #5	Final DWMP ODA assessment summary
NEWHAM_ST W_TRURO	Extended	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	SWM6	WWT3		Combined and foul sewer systems CFS2 Wastewater treatment intervention WWT3 and Surface wate management SWM4 and SWM6 carried over
NORTH FAL_STW_ST STEPHENS	Extended	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	SWM6	WWT3		Wastewater treatment intervention WWT3 added Combined an foul sewer systems CFS2 and Surface water managemen SWM4 and SWM6 carrie over
PONSANOOTH _STW_PONSA NOOTH	Complex	SWW: Potential SUDS for SW	SWW: Potential SUDS	CFS2	SWM4	SWM6	WWT3		Combined an foul sewer systems CFS2

TPU	Class	Nature based solutions assessment Comments	Partnership working potential Comments	Final #1	Final #2	Final #3	Final #4	Final #5	Final DWMP ODA assessment summary
		separation							Surface wate management SWM4 & SWM6 and Wastewater treatment WWT3 carrier over.
ST DENNIS_STW_ ST DENNIS	Extended	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	WWT3			WWT2 and Surface water management SWM6 removed. Combined and foul sewer systems CFS2 Wastewater treatment intervention WWT3 and Surface water management SWM4 carried over.
ST MAWES_STW_ ST MAWES	Extended	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	SWM4					Combined an foul sewer systems CFS2 and Surface

TPU	Class	Nature based solutions assessment Comments	Partnership working potential Comments	Final #1	Final #2	Final #3	Final #4	Final #5	Final DWMP ODA assessment summary
									water management SWM6 removed. Surface water management SWM4 was retained
TREGONY_ST W_TREGONY	Complex	SWW: Potential SUDS for SW separation	SWW: Potential SUDS	CFS2	SWM4	SWM6	WWT3		Combined and foul sewer systems CFS2, Wastewater treatment WWT3 and Surface water management SWM4 & SWM6 carried over.

For the Fal catchment, 12 TPUs progressed to ODA. Stakeholder feedback was received on 7 TPUs. The feedback was mainly on the need to:

- Consult the EA and partners on potential Surface Water Separation (SWS) plans
- Consider links to surface water, fluvial and sea flooding, planned schemes
- Consider coastal erosion risk

Potential Nature Based Solutions were identified for 12 catchments (largely SuDS for Surface Water Separation) and partnership opportunities were identified for 12 catchments (largely on SWS/SuDS).

Table 26 below summarises the final interventions selected now that the ODA stage is complete.

INTERVENTION	Total selected Final
CE1: Promote and make available water efficient appliances to reduce production of domestic wastewater	0
CE2: Promote and make available rainwater harvesting systems	0
CE3: Promotion of incentives to reduce impermeable areas	0
CE4: Love Your Loo, etc	0
SWM1: Company installation of source control sustainable drainage systems (SuDS)	0
SWM2: SuDS partnerships with key stakeholders	1
SWM3: Upper Catchment Solution/Up Stream Thinking	0
SWM4: Separate surface water from combined systems by constructing new surface water networks (and/or modify existing)	12
SWM5: Integrate surface water pathway measures into new and upgraded third party designs	0
SWM6: Develop a program to reduce infiltration	9
CFS1: Implement widespread sewer/pumping station level monitoring, live; network modelling linked to operational responses such as proactive jetting	0
CFS2: Construct new combined or foul storage systems	11
CFS3: Replace or upgrade existing networks	0
CFS4: Inter-catchment network transfers	0

Table 26: Initial and Final Interventions selected by intervention type

INTERVENTION	Total selected Final
CFS5: inter-catchment WwTW's transfers	0
WWT1: Treat or pre-treat flows at existing pumping stations or within sewer network	0
WWT2: Upgrade existing works using more intensive processes	0
WWT3: Add additional process streams (increase plant capacity)	9
WWT4: Replace existing treatment works with one large scale installation	0
WWT5: Replace existing treatment works with several smaller scale installations	0
WWT7: Catchment consenting	0
WWT8: Adapative consenting (e.g. "wet weather" relaxation)	0
WWT9: Initiatives to address fertiliser use and application	0
Total	42

There were no interventions selected in the Fal catchment for customer education, although education to promote water efficiency, rainwater harvesting, reducing impermeable areas and preventing sewer misuse will be delivered across the region as part of a company-wide initiative. There were no interventions selected for CFS1 monitoring to direct proactive jetting effort to manage flooding and pollution incidents due to blockages.

Construction of storage systems (CFS2) was recommended based on the results of modelling for storm overflow risk and the preferred solution being a combination of surface water separation and storage.

Where a strategic network or treatment intervention was selected (CFS4,5 WWT4,5) the selection was noted but not progressed under DWMP. These strategic decisions will lead to bespoke plans which will be revisited for PR24 and captured separately in the programme.

The ODA process led to a lot more Surface Water Management (SWM) interventions being selected. Infiltration (SWM6) was selected in all catchments, with the view that this would be the first task to help understand flows and identify opportunities for Surface Water Separation (SWM4), SuDS (SWM1,2) and other nature-based solutions such as Upstream Thinking and Natural Flood Management (SWM3). Our assumption is that unless specifically ruled out, Nature Based solutions such as SuDS will be possible, so they will be explored wherever surface water separation was selected.

Results – Quantities

Table 27 below outlines the quantities of interventions proposed by the DWMP for the Fal catchment.

TPU	Storage (m3)	SWS (ha)	Network Enhancement (km)	No. WWTW for Capacity increase	No. WWTW for DWF increase	No. WWTW for Nutrient reduction
BLACKWATER_STW_BLACKW ATER	60	1.03	2.1	0	1	0
CARNON DOWNS_STW_CARNON DOWNS	129	1.78	22.8	0	0	1
CHACEWATER_STW_CHACEW ATER	136	2.30	2.6	0	0	0
FALMOUTH_STW_FALMOUTH	2,753	7.36	0.0	1	0	0
FROGPOOL_STW_PERRANAR WORTHAL	0	0.00	0.0	0	0	0
GWENNAP_STW_LANNER ST DAY	353	4.17	26.0	0	0	0
LADOCK VALLEY_STW_TRESILLIAN	75	1.00	54.9	1	1	0
MYLOR_STW_MYLOR BRIDGE	799	9.25	15.8	1	1	0
NEWHAM_STW_TRURO	3,316	11.50	21.5	1	0	0
NORTH FAL_STW_ST STEPHENS	5,656	8.54	41.4	0	0	1
PONSANOOTH_STW_PONSAN OOTH	776	3.54	21.7	1	0	1
PORTLOE_FINESCN_PORTLOE	0	0.00	0.0	0	0	0
PORTSCATHO_STW_PORTSCA THO	27	0.20	0.0	0	0	0
RAME_STW_PENRYN	0	0.00	0.0	0	0	0
ST DENNIS_STW_ST DENNIS	656	6.38	0.0	1	0	1
ST EWE_STW_ST EWE	0	0.00	0.0	0	0	0

 Table 27:
 Quantities for proposed interventions

TPU	Storage (m3)	SWS (ha)	Network Enhancement (km)	No. WWTW for Capacity increase	No. WWTW for DWF increase	No. WWTW for Nutrient reduction
ST JUST IN ROSELAND_STW_ST JUST IN ROSEL	0	0.00	0.0	0	0	0
ST MAWES_STW_ST MAWES	0	1.59	0.0	0	0	0
TREGONY_STW_TREGONY	132	2.03	3.6	1	0	1
VERYAN_STW_VERYAN	39	0.61	2.5	0	0	0
WHITEMOOR S T_STW_ST AUSTELL	0	0.00	0.0	0	0	0

Our proposals for the Fal catchment include approximately 61ha of SWS by conventional or SUDS solutions, 14,906m³ of storage, 214km of network enhancement, work to improve DWF compliance at 3 treatment sites, upgrading of capacity at 7 treatment sites and work to reduce nutrients at 5 treatment sites.²

Surface Water Separation and SuDS Assessment

To explore opportunities for SWS and SuDS, Stantec's GIS based Surface Water Assessment Tool (SWAT) was applied to the 26 Complex TPUs that were hydraulically modelled for future flood risk (FFR). The tool plots impermeable area, green space, existing networks, buildings, roads and watercourses. It plots existing foul combined and surface water networks and identifies where surface water sewers join combined sewers as potential points for disconnection. It identifies potential land and road space as well as residential and commercial properties for different interventions. Appendix F outlines the approach.

The high-level results indicate that on average it is estimated that SuDS might be suitable for delivering approximately 55% of the SWS required to mitigate the future flood risk in modelled catchments. This ranged from 0% where there was limited space, impermeable land, and no water courses present to discharge to, to 100% in some TPUs. We intend to develop the tool and process in more detail in the future as we progress the first DWMP interventions through feasibility.

Upstream Thinking and Natural Flood Management

Appendix G shows the coverage of current UST projects in the SWW region where upper catchment solutions are being successfully explored and the intention is to expand this approach. South West Water's infiltration and site surveys may identify opportunities for Natural Flood Management and Upstream Thinking interventions in the Fal catchment.

² Please note that these are high level strategic planning proposals and do not represent a commitment. The plans and overall programme need to be assessed against other risks and against the wider South West Water programme for risk and affordability.

South West Water intend to collaborate with the EA and take a similar GIS based approach to assessing Natural Flood Management options where tackling shared surface water flooding issues.

Next Steps

A cornerstone of the DWMP framework and process is collaboration between water companies and key stakeholders. To be successful in developing an effective plan that provides innovative solutions and better value for customers, while protecting our environment and ensuring we meet the future pressure on our drainage systems, we need to work together, and we rely on the active participation of our stakeholders to engage with us in the concept, planning and delivery of this plan.

APPENDICES

APPENDIX A: SEWER OVERFLOW DETAILS

South West Water has a programme to monitor the use and performance of storm overflows and the number of monitors is planned to increase. The table below provides a summary of any available performance data for storm overflows in the catchment.

CD_Number	Waterbody	2019 Reportable	2019 Nr. Spills	2020 Reportable	2020 Nr. Spills	2021 Reportable	2021 Nr Spills
CD204700	Upper River Fal	Y	93	Y	214	Y	355
CD400950	South Cornwall	Y	234	Y	156	Y	96
CD716490	Lower River Fal	Y	136	Y	143	Y	136
CD706630	South Cornwall	Y	137	Y	115	Y	92
CD203510	South Cornwall	Y	108	Y	106	Y	85
CD709090	South Cornwall	Y	100	Y	100	Y	100
CD404700	Upper River Fal	Y	54	Y	96	Y	70
CD704820	South Cornwall	Y	55	Y	83	Y	30
CD512440	Kennal	Y	15	Y	64	Y	102
CD509860	Kenwyn	Y	32	Y	61	Y	185
CD202800	South Cornwall	Y	61	Y	59	Y	74
CD712200	South Cornwall	Y	56	Y	54	Y	39
CD508650	South Cornwall	Y	59	Y	52	Y	34
CD710600	South Cornwall	Υ	47	Y	44	Y	40

Table 28: Storm Overflow Performance Metrics

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CD_Number	Waterbody	2019 Reportable	2019 Nr. Spills	2020 Reportable	2020 Nr. Spills	2021 Reportable	2021 Nr. Spills
CD204870	Lower River Fal	Y	37	Y	43	Y	32
CD508660	South Cornwall	Y	59	Y	42	Y	28
CD715620	South Cornwall	Y	26	Y	41	Y	14
CD519280	South Cornwall	Y	46	Y	39	Y	37
CD518450	Kenwyn	Y	50	Y	37	Y	29
CD718290	South Cornwall	Y	48	Y	36	Y	14
CD403510	South Cornwall	Y	33	Y	35	Y	179
CD203560	South Cornwall	Y	39	Y	35	Y	25
CD512350	South Cornwall	Y	81	Y	34	Y	28
CD514880	South Cornwall	Y	43	Y	32	Y	24
CD712260	South Cornwall	Y	48	Y	30	Y	22
CD508670	South Cornwall	Y	12	Y	21	Y	34
CD512270	Kenwyn	Y	29	Y	20	Y	22
CD712780	Lower River Fal	Y	0	Y	19	Y	67
CD512230	Kenwyn	Y	7	Y	19	Y	9
CD205980	South Cornwall	Y	6	Y	18	Y	0
CD708640	South Cornwall	Y	25	Y	17	Y	13
CD514670	Lower River Allen (Fal)	Y	19	Y	15	Y	17

CD_Number	Waterbody	2019 Reportable	2019 Nr. Spills	2020 Reportable	2020 Nr. Spills	2021 Reportable	2021 Nr. Spills
CD706570	South Cornwall	Y	19	Y	13	Y	14
CD818300	South Cornwall	Y	1	Y	13	Y	2
CD815580	South Cornwall	Y	5	Y	12	Y	5
CD718250	South Cornwall	Y	17	Y	12	Y	12
CD507320	South Cornwall	Y	12	Y	12	Y	9
CD509870	South Cornwall	Y	33	Y	11	Y	31
CD718800	South Cornwall	Y	0	Y	11	Y	0
CD521200	Kenwyn	Y	28	Y	10	Y	21
CD712280	South Cornwall	Y	8	Y	10	Y	3
CD812830	South Cornwall	Y	2	Y	7	Y	0
CD510380	South Cornwall	Y	5	Y	6	Y	13
CD712810	South Cornwall	Y	1	Y	4	Y	6
CD512250	Kenwyn	Y	0	Y	2	Y	1
CD718240	South Cornwall	Y	0	Y	2	Y	1
CD509820	Kenwyn	Y	0	Y	2	Y	2
CD714690	South Cornwall	Y	4	Y	2	Y	13
CD512360	Kenwyn	Y	0	Y	1	Y	0
CD508630	South Cornwall	Y	0	Y	0	Y	0

CD_Number	Waterbody	2019 Reportable	2019 Nr. Spills	2020 Reportable	2020 Nr. Spills	2021 Reportable	2021 Nr Spills
CD508610	South Cornwall	Y	0	Y	0	Y	0
CD508600	South Cornwall	Y	0	Y	0	Y	0
CD404870	Lower River Fal	Y	0	Y	0	Y	0
CD519610	South Cornwall	Y	0	Y	0	Y	0
CD508680	South Cornwall	Y	0	Y	0	Y	0
CD512220	Lower River Allen (Fal)	Y	0	Y	0	Y	4
CD804820	South Cornwall	Y	0	Y	0	Y	0
CD512240	Kenwyn	Y	0	Y	0	Y	0
CD509810	Kenwyn	Y	0	Y	0	Y	0
CD512330	Kenwyn	Y	0	Y	0	Y	6
CD509850	Kenwyn	Y	0	Y	0	Y	0
CD818290	South Cornwall	Y	0	Y	0	Y	14
CD508690	South Cornwall	Y	0	Y	0	Y	0
CD512890	South Cornwall	Y	1	Y	0	Y	3
CD509800	Kenwyn	Y	0	Y	0	Y	0
CD706080	South Cornwall	Y	3	Y	0	Y	0
CD508620	South Cornwall	Y	0	Y	0	Y	0
n/a	n/a	n/a	n/a	n/a	n/a	Y	27

CD_Number	Waterbody	2019 Reportable	2019 Nr. Spills	2020 Reportable	2020 Nr. Spills	2021 Reportable	2021 Nr. Spills
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

APPENDIX B: STORM OVERFLOW ASSESSMENT FRAMEWORK (SOAF) DETAILS

Storm overflows which do not affect Bathing Waters or Shellfish Waters, but may impact on amenity watercourses, are managed in accordance with the Storm Overflow Assessment Framework (SOAF) industry guidance. The following table shows the SOAF information for each storm overflow in the catchment

Site Name	CD Number
39 ST MICHAELS ROAD_CSO_PONSONOOTH	CD512440
CARNON DOWNS STW_SO_CARNON DOWNS	CD400950
GRAMPOUND ROAD SPST_PSCSOEO_GRAMPOUND	CD716490
GWENNAP STW_SO_LANNER ST DAY	CD402880
GWENNAP STW_SSO_LANNER ST DAY	CD202880
TARRANDEAN SPST_PSEO_PERRANWELL STATION	CD818300
HALVARRAS SPST_PSEO_TRURO	CD815580
MYLOR STW_SSO_MYLOR BRIDGE	CD203510
NORTH FAL STW_SSO_ST STEVENS	CD204870
QUEEN MARY GARDENS SPS_PSCSOEO_FALMOUTH	CD710600
QUEEN MARY GARDENS SPS_PSCSOEO_FALMOUTH	CD710600
QUENCHWELL SPS_PSCSOEO_CARNON DOWNS	CD712200
PARC AN MANS SPS_PSEO_MAWNAN SMITH	CD812830
ST DENNIS STW_SO_ST DENNIS	CD404700
ST DENNIS STW_SSO_ST DENNIS	CD204700

Table 29:	SOAF trig	gered in	nvestigation	sites
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APPENDIX C: RESPONSIVE INVESTMENT OPTIMISATION

Reactive investment needs are identified via investigations following reactive response to operational/customer issues and planned surveys that are targeted to detect and resolve problems before they have an impact on customers and the environment.

The investment needs are prioritised based on the risk to properties and the identification of repeat events. These needs then form a programme of works for delivery over the next 12 months. Details for any needs recorded for the Fal catchment are also shown in Table below.

M Number	Driver	Route	Stage	Status	Stage No
N70219	Capital Maintenance	Rapid Investment - WWS-Networks (Transferred Sewers)	Investment Initialisation	In Progress	Stage 1
N82426	Capital Maintenance	Rapid Investment - WWS-Networks (Pollution)	AM Review	In Progress	Stage 2
N82919	Supply Demand (Growth)	Rapid Investment - WWS-Networks (Pollution)	Contractor Scoping	In Progress	Stage 3
N93816	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Contractor Scoping	In Progress	Stage 3
N91869	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Review Scope	In Progress	Stage 6
N91866	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Review Scope	In Progress	Stage 6
N91328	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Review Scope	In Progress	Stage 6
N91268	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Review Scope	In Progress	Stage 6
N82916	Supply Demand (Growth)	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N85716	Supply Demand (Growth)	Rapid Investment - WWS-Networks (Pollution)	Confirm Scope	In Progress	Stage 7
N83825	Capital	Rapid Investment	Confirm Scope	In Progress	Stage 7

Table 30: Reactive investment opportunities

IM Number	Driver	Route	Stage	Status	Stage No
	Maintenance	- WWS-Networks (Flooding)			
N79570	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N87216	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N66920	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N41047	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N67871	Capital Maintenance	Rapid Investment - WWS-Networks (Transferred Sewers)	Confirm Scope	In Progress	Stage 7
N73622	Capital Maintenance	Rapid Investment - WWS-Networks (Transferred Sewers)	Confirm Scope	In Progress	Stage 7
N82468	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N91168	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N70120	Capital Maintenance	Rapid Investment - WWS-Networks (Transferred Sewers)	Confirm Scope	In Progress	Stage 7
N85767	Health & Safety	Rapid Investment - WWS-Networks (Pollution)	Confirm Scope	In Progress	Stage 7
N86520	Capital Maintenance	Rapid Investment - WWS-Networks (Pollution)	Confirm Scope	In Progress	Stage 7
N84869	Quality	Rapid Investment - WWS-Networks (Flooding)	Confirm Scope	In Progress	Stage 7
N83969	Quality	Rapid Investment - WWS-Networks	Confirm Scope	In Progress	Stage 7

M Number	Driver	Route	Stage	Status	Stage No
	-	(Flooding)			
N77816	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Programmed	In Progress	Stage 8
N65918	Capital Maintenance	Rapid Investment - WWS-Networks (Pollution)	Completed	Completed	Stage 9
N75275	Capital Maintenance	Rapid Investment - WWS-Networks (Pollution)	Completed	Completed	Stage 9
N76716	Capital Maintenance	Rapid Investment - WWS-Networks (Pollution)	Completed	Completed	Stage 9
N68816	Capital Maintenance	Rapid Investment - WWS-Networks (Pollution)	Completed	Completed	Stage 9
N77019	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Completed	Completed	Stage 9
N68172	Capital Maintenance	Rapid Investment - WWS-Networks (Transferred Sewers)	Completed	Completed	Stage 9
N79317	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Completed	Completed	Stage 9
N66766	Capital Maintenance	Rapid Investment - WWS-Networks (Flooding)	Completed	Completed	Stage 9
N70767	Capital Maintenance	Rapid Investment - WWS-Networks (Pollution)	Completed	Completed	Stage 9
N66771	Capital Maintenance	Rapid Investment - WWS-Networks (Transferred Sewers)	Completed	Completed	Stage 9
N82423		Rapid Investment - WWS-Networks (Pollution)	Completed	Completed	Stage 9

APPENDIX D: SURFACE WATER SEPARATION AND SuDS APPROACH

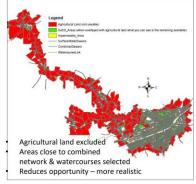
To explore opportunities for SWS and SuDS, Stantec's GIS based Surface Water Assessment Tool (SWAT) was applied to the 26 Complex TPUs that were hydraulically modelled for future flood risk (FFR). The tool plots impermeable areas, green space, existing networks, buildings, roads and watercourses. It plots existing foul combined and surface water networks and identifies where surface water sewers join combined sewers as potential points for disconnection. It identifies potential land and road space as well as residential and commercial properties for different interventions.

Using this insight our approach for surface water separation and SuDS is to find an alternative pathway for surface water, where we identify surface water contributing to risks in our networks. Surface water can originate from buildings, roads/highways and paved areas. Surface water collection may also exist but be connected to the foul network at some point. In this case we would consider options to provide an alternative pathway for the surface water such a swale or other watercourse or SuDS solution where space and natural topography support this approach. This would include conveying the surface water to an appropriate location. Further modelling and investigations are required to ensure this will not generate a surface water flooding risk elsewhere.





Open space SUDS opportunity



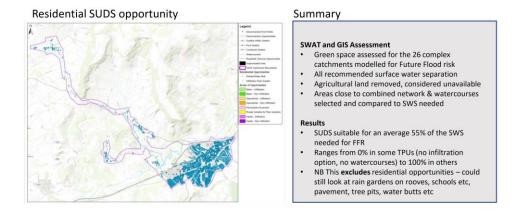


Figure 17: Approach to assessing opportunity for SuDS solutions for Surface Water Separation

APPENDIX E: CURRENT AND PLANNED UPSTREAM THINKING (UST) PROJECTS

South West Water's infiltration and site surveys may identify opportunities for Natural Flood Management and Upstream Thinking interventions in the Fal catchment. South West Water intend to collaborate with the EA and take a similar GIS based approach to assessing Natural Flood Management options where tackling shared surface water flooding issues. The figure below shows the coverage of current upstream thinking (UST) projects in the vicinity of the Fal catchment where upper catchment solutions are being explored; the intention is to expand this approach.

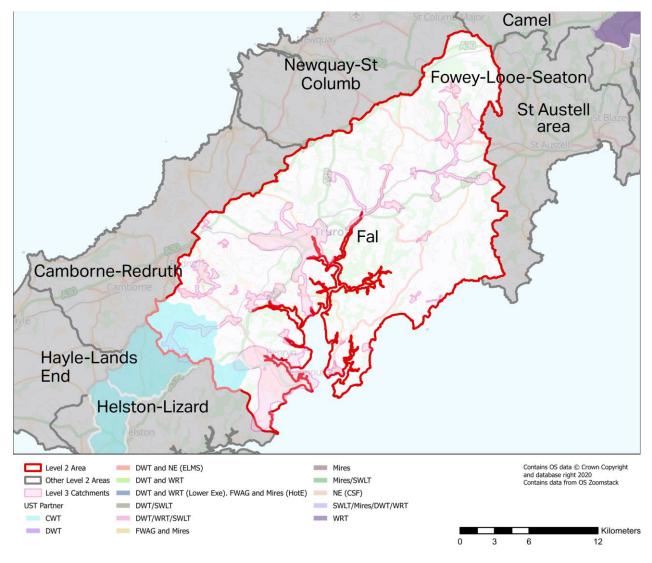


Figure 18: Catchments with Upstream Thinking Programmes