

South West Water 2017/18 Forecast Wholesale Special Agreement Information

Table 1: Water

POTABLE WATER	2017/18					Date of the agreement	Duration of agreement
	Name and reference number of customer to whom potable water services is provided	Volume - m ³	Wholesale Volumetric £	forecast Wholesale Standing £	Wholesale discount (percentage or volume)		
SWTPOT2	1,317	1.9093	42.84	75%	639	Unknown	Indefinite
SWTPOT4	6,120	0.0000		0%	0	November 1900	Indefinite
SWTPOT5	2,432	0.0000		0%	0	Unknown	Indefinite
SWTPOT6	389	1.9093	30.24	3,323	30	October 1956	Indefinite
SWTPOT7	0	1.9093	16.08	100%	0	September 1928	Indefinite
SWTPOT9	568	1.9093	16.08	500	17	February 1914	2000 yrs
SWTPOT11	7,045	0.0000		0%	0	November 1900	Indefinite
SWTPOT12	23,467	0.0000		0%	0	November 1900	Indefinite
SWTPOT13	6,149	1.9093	16.08	1,661	8,737	July 1908	998 yrs
SWTPOT15	10,680	1.9093	16.08	7.5%	18,877	Unknown	Indefinite
SWTPOT17	0	1.9093	42.84	19,710	43	Unknown	Indefinite
SWTPOT18	1,780	0.00833			15	Unknown	Indefinite
SWTPOT19	405	1.9093		1,991	0	Unknown	Indefinite
SWTPOT20	3,046	1.9093	48.24	7.5%	5,424	Unknown	Indefinite
SWTPOT21	2,739	1.9093	42.84	5.0%	5,009	Unknown	Indefinite
SWTPOT22	26,626	1.9093	129.48	5.0%	48,418	Unknown	Indefinite
SWTPOT23	125	1.9093	48.24	830	48	Unknown	Indefinite
SWTPOT24	1,224	1.9093	16.08	909	618	Unknown	Indefinite
SWTPOT25	72	1.9093	16.08	996	16	Unknown	Indefinite
SWTPOT26	124	1.8553	0.00	69%	71	Unknown	Indefinite
SWTPOT27	32	1.8553	0.00	0.00	59	Unknown	Indefinite
SWTPOT28	2,339	0.0009	0.00	100%	2	Unknown	Indefinite
SWTPOT29	2,234	0.0009	0.00	100%	2	Unknown	Indefinite
SWTPOT30	130	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT31	1,953	0.0009	0.00	100%	2	Unknown	Indefinite
SWTPOT32	21	1.9093	42.84	95%	45	Unknown	Indefinite
SWTPOT33	288	1.8553	0.00	454	0	Unknown	Indefinite
SWTPOT34	235	0.0165	0.00	99%	4	Unknown	Indefinite
SWTPOT35	389	1.8553	16.08	1,662	16	Unknown	Indefinite
SWTPOT36	134	0.0000	16.08	100%	16	Unknown	Indefinite
SWTPOT37	259	0.0165	16.08	500	16	Unknown	Indefinite
SWTPOT38	2	0.0000	16.08	100%	16	Unknown	Indefinite
SWTPOT39	455	1.9093	16.08	33.33%	590	Unknown	Indefinite
SWTPOT40	0	0.0000	30.24	100%	0	Unknown	Indefinite
SWTPOT41	3,469	1.8553	16.08	1,362	3,925	Unknown	Indefinite
SWTPOT42	0	1.9093	0.00	0.00	0	Unknown	Indefinite
SWTPOT43	73	1.8553	16.08	591	16	Unknown	Indefinite
SWTPOT44	0	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT45	0	0.0000	42.84	100%	0	Unknown	Indefinite
SWTPOT46	14	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT47	152	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT48	166	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT49	0	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT50	100	1.8553	0.00	0.00	186	Unknown	Indefinite
SWTPOT51	281	1.8553	0.00	0.00	521	Unknown	Indefinite
SWTPOT52	7	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT53	86	1.8553	16.08	100%	0	Unknown	Indefinite
SWTPOT54	0	1.8553	0.00	145	0	Unknown	Indefinite
SWTPOT55	3,531	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT56	288	1.8553	16.08	454	16	Unknown	Indefinite
SWTPOT57	0	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT58	556	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT59	9,420	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT60	2,628	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT61	155	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT62	570	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT63	0	1.8553	16.08	100%	0	Unknown	Indefinite
SWTPOT64	0	0.0000	16.08	100%	0	Unknown	Indefinite
SWTPOT65	0	1.9093	16.08	100%	0	Unknown	Indefinite
SWTPOT66	7	1.9093	16.08	100%	0	Unknown	Indefinite
SWTPOT67	0	0.0000	0.00	100%	0	1958	Indefinite
SWTPOT68	10	1.9093	16.08	100%	0	1958	Indefinite
SWTPOT69	5	1.9093	16.08	100%	0	1958	Indefinite
SWTPOT70	208	1.8553	16.08	100%	0	July 1942	Indefinite

NON-POTABLE WATER							
Name and reference number of customer to whom non-potable water services is provided	Volume - m ³	Wholesale Volumetric £	Wholesale Standing £	Wholesale discount	Revenue Wholesale £	Date of the agreement	Duration of agreement
SWTNPOT1	65	1.9093	16.08	50%	78	Unknown	Indefinite
SWTNPOT2	234	1.9093	16.08	50%	239	Unknown	Indefinite
SWTNPOT3	0	1.9093	16.08	50%	16	Unknown	Indefinite
SWTNPOT4	335	1.9093	16.08	50%	328	Unknown	Indefinite
SWTNPOT5	0	0.0000	16.08	100%	16	Unknown	Indefinite
SWTNPOT6	358	0.0000	16.08	100%	0	Unknown	Indefinite

Table 2: Sewerage

Name and reference number of customer to whom sewerage services is provided	2017/18					Date of the agreement	Duration of agreement
	Volume - m ³	Wholesale Volumetric £	forecast Wholesale Standing £	Wholesale discount	Revenue Wholesale £		
SWTSEW9	86	3.6095	20.28	0.00%	332	Unknown	Indefinite
SWTSEW42	564	3.0354	20.28	0.00%	1,731	1 April 2000	18 Years
SWTSEW67	269	3.0354	20.28	0.00%	836	1 April 2001	17 Years
SWTSEW61	340	3.0354	20.28	0.00%	1,053	1 April 2001	17 Years
SWTSEW10	1,203	3.6095	46.44	308	3,276	Unknown	Indefinite
SWTSEW65	708	3.0354	26.16	0.00%	2,174	1 April 2001	17 Years
SWTSEW49	982	3.0354	20.28	0.00%	3,002	1 April 2000	18 Years
SWTSEW45	849	3.0354	40.56	0.00%	2,616	1 April 2000	18 Years
SWTSEW40	1,337	3.0354	20.28	0.00%	4,078	1 April 2000	18 Years
SWTSEW74	871	3.0354	26.16	0.00%	2,671	1 April 2001	17 Years
SWTSEW73	883	3.0354	20.28	0.00%	2,700	1 April 2001	17 Years
SWTSEW60	1,191	3.0354	31.80	0.00%	3,648	1 April 2001	17 Years
SWTSEW23	22	3.0354	20.28	0.00%	87	1 April 2000	18 Years
SWTSEW51	19	3.0354	26.16	0.00%	83	1 April 2000	18 Years
SWTSEW58	1,322	3.0354	26.16	0.00%	4,038	1 April 2001	17 Years
SWTSEW57	1,366	3.0354	40.56	0.00%	4,187	1 April 2001	17 Years
SWTSEW64	1,750	3.0354	26.16	0.00%	5,338	1 April 2001	17 Years

SWTSEW71	3,476	3.0354	52.32	0.00%	10,604	1 April 2001	17 Years
SWTSEW75	1,394	3.0354	26.16	0.00%	4,256	1 April 2001	17 Years
SWTSEW37	1,370	3.0354	20.28	0.00%	4,179	1 April 2000	18 Years
SWTSEW83	926	3.0354	20.28	0.00%	2,832	1 April 2010	8 Years
SWTSEW26	608	3.0354	20.28	0.00%	1,866	1 April 2000	18 Years
SWTSEW18	1,657	3.0354	31.80	0.00%	5,061	1 April 2000	18 Years
SWTSEW72	1,358	3.0354	31.80	0.00%	4,153	1 April 2001	17 Years
SWTSEW52	1,728	3.0354	31.80	0.00%	5,277	1 April 2000	18 Years
SWTSEW38	31,008	3.0354	46.44	0.00%	94,168	1 April 2000	18 Years
SWTSEW21	1,571	3.0354	26.16	0.00%	4,796	1 April 2000	18 Years
SWTSEW68	2,250	3.0354	31.80	0.00%	6,860	1 April 2001	17 Years
SWTSEW22	2,130	3.0354	66.72	0.00%	6,532	1 April 2000	18 Years
SWTSEW70	1,716	3.0354	46.44	0.00%	5,255	1 April 2001	17 Years
SWTSEW16	1,519	3.0354	57.96	0.00%	4,669	1 April 2000	18 Years
SWTSEW80	2,219	3.0354	31.80	0.00%	6,768	1 April 2000	18 Years
SWTSEW20	2,039	3.0354	20.28	0.00%	6,209	1 April 2000	18 Years
SWTSEW6	1,251	3.6095	31.80	75%	1,137	Unknown	Indefinite
SWTSEW50	2,343	3.0354	26.16	0.00%	7,137	1 April 2000	18 Years
SWTSEW13	2,290	3.0354	81.24	0.00%	7,031	1 April 2000	18 Years
SWTSEW15	2,329	3.0354	31.80	0.00%	7,102	1 April 2000	18 Years
SWTSEW69	2,672	3.0354	66.72	0.00%	8,178	1 April 2001	17 Years
SWTSEW17	1,962	3.0354	72.60	0.00%	6,027	1 April 2000	18 Years
SWTSEW79	3,931	3.0354	20.28	0.00%	11,953	1 April 2000	18 Years
SWTSEW8	3,286	3.6095	46.44	0.00%	11,909	Unknown	Indefinite
SWTSEW53	6,654	3.0354	31.80	0.00%	20,229	1 April 2001	17 Years
SWTSEW63	3,233	3.0354	49.44	0.00%	9,862	1 April 2001	17 Years
SWTSEW48	4,480	3.0354	69.72	0.00%	13,669	1 April 2000	18 Years
SWTSEW31	5,516	3.0354	55.08	0.00%	16,799	1 April 2000	18 Years
SWTSEW30	4,825	3.0354	49.44	0.00%	14,696	1 April 2000	18 Years
SWTSEW56	3,056	3.0354	31.08	0.00%	9,308	1 April 2001	17 Years
SWTSEW54	5,997	3.0354	115.68	0.00%	18,320	1 April 2001	17 Years
SWTSEW82	6,358	3.0354	49.44	0.00%	19,350	1 April 2004	14 Years
SWTSEW55	70	3.0354	49.44	0.00%	263	1 April 2001	17 Years
SWTSEW12	165,596	3.0354	182.88	0.00%	502,834	1 April 2000	18 Years
SWTSEW47	10,406	3.0354	81.24	0.00%	31,667	1 April 2000	18 Years
SWTSEW27	10,162	3.0354	55.08	0.00%	30,900	1 April 2000	18 Years
SWTSEW76	24,007	3.1552	62.16	-£14,000	61,810	August 2002	31 Years
SWTSEW59	50,608	3.0354	110.16	0.00%	153,727	1 April 2001	17 Years
SWTSEW66	101,080	3.0354	136.32	0.00%	306,955	1 April 2001	17 Years
SWTSEW78	101,432	3.0354	60.96	0.00%	307,947	1 April 2004	14 Years
SWTSEW90	153,704	2.3196	32,643.84	0.00%	389,179	August 2013	6 Years
SWTSEW77	166,789	3.0354	130.44	0.00%	506,402	1 April 2001	17 Years
SWTSEW81	7,888	3.0354	55.08	0.00%	23,998	1 April 2005	13 Years
SWTSEW91	13,654	3.0354	60.96	0.00%	41,507	1 April 2000	6 Years
SWTSEW92	2,877	3.0354	49.44	0.00%	8,784	1 April 2001	6 Years

Table 3: Trade Effluent

Customer name		Date of the agreement	
		Date of the agreement	Duration of agreement
None		N/A	N/A