

Indicative Wholesale Charges Household and Non-household 2023/24



**South West
Water**

South West Water Indicative Charges 2023/24

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FIRST SCHEDULE

Wholesale non-household unmeasured water supply charges 2023/24

Category of charge	£												
Water supply charges													
Unmetered fixed charges (£ per annum) Rateable value charge	157.92												
Unmetered variable charges (£ per RV£) Rateable value charge	1.7555												
Other unmetered charges (£ per annum)													
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Band	Assumed volume												
Band 1	20m3 per employee												
Band 2	50m3 per employee												
Band 3	100m3 per employee												
Band 4	200m3 per employee												
Band 5	By inspection per employee												
Assessed fixed charges (£ per annum)	29.97												
Assessed variable charge (£ per m3)	2.0547												
Examples of business types for each band: Band 1 Retail, accountants, legal services, doctors Band 2 Dentists, hairdressers, schools Band 3 Hotels, nightclubs, licensed bars, restaurants, cafes Band 4 Public houses, sport and recreation facilities, photographic processing Band 5 Laundries, concrete production, brewing Please note this list is not exhaustive													
Single lock-up garage	7.68												

SECOND SCHEDULE

Wholesale non-household measured water supply charges 2023/24

Category of charge	£
Water supply charges	
Metered fixed charges (£ per annum)	
<22mm	22.61
23mm - 28mm	42.50
29mm - 42mm	60.17
43mm - 65mm	114.60
66mm - 80mm	127.44
81mm - 100mm	140.27
101 - 201mm and above	153.26
Metered variable charges (£ per m3)	2.0547

Large User Falling Block Tariff

The customer must select the tariff in advance of the Charging Year

Volumetric charges per m3 (forecast volume shown vertically)	Rate of individual falling blocks shown horizontally					
	0-20MI	20-50MI	50-100MI	100-150MI	150-250MI	250-3,000MI
50 - 100MI	2.0547	2.0547	1.5821	1.5821	1.5821	1.5821
100 - 150MI	2.0547	2.0547	2.0547	1.1506	1.1506	1.1506
150 - 180MI	2.0547	2.0547	2.0547	2.0547	0.9246	0.9246
180 - 250MI	2.0547	2.0547	2.0547	2.0547	0.9246	0.9246
250 - 750MI	2.0547	2.0547	2.0547	2.0547	0.9246	0.9246
750 - 3,000MI	2.0547	2.0547	2.0547	2.0547	0.9246	0.9246
3,000MI	2.0547	2.0547	2.0547	2.0547	0.9246	0.9246

THIRD SCHEDULE

Wholesale non-household measured waste water charges 2023/24

Large User falling block tariff customers who pay the additional surface water standing charge pay the abated rate on the volume below the threshold. Abated charges are for foul and highway drainage (excluding surface water drainage).

Highway drainage charges are shown separately from foul only and foul and surface water drainage charges, but apply to standard wholesale charge arrangements as part of the above service charges. Highway drainage charge elements are only shown separately as part of an Ofwat requirement

Category of charge	£					
Waste Water supply charges						
Metered fixed charges (£ per annum)	Full (Foul, Surface water drainage and highway drainage)	Abated	Foul only	Highway drainage only	Surface Water drainage only	Surface Water Drainage and Highway Drainage
<22mm	31.24	9.64	9.64	0.00	21.60	21.60
23mm - 28mm	40.25	18.65	18.65	0.00	21.60	21.60
29mm - 42mm	49.05	27.45	27.45	0.00	21.60	21.60
43mm - 65mm	76.08	54.48	54.48	0.00	21.60	21.60
66mm - 80mm	84.90	63.30	63.30	0.00	21.60	21.60
81mm - 100mm	93.91	72.31	72.31	0.00	21.60	21.60
101mm and above	102.91	81.31	81.31	0.00	21.60	21.60
Metered variable charges (£ per m3)	3.3040	2.8140	2.3948	0.4192	0.4900	0.9092
Rate of individual falling blocks shown horizontally						
Volumetric charges – falling block (forecast volume shown vertically)	<50MI	50-100MI	100-250MI	>250MI	Separate standing charge	
HS1	2.8140	2.6170	2.6170	2.6170	50000.00	
HS2	2.8140	2.8140	2.4763	2.4763	50000.00	
150MI	2.8140	2.8140	2.4763	2.4763	50000.00	

Abated falling block

	Rate of individual falling blocks shown horizontally			
Volumetric charges – falling block (forecast volume shown vertically)	<50MI	50-100MI	100-250MI	>250MI
50MI	2.8140	2.6170	2.6170	2.6170
100MI	2.8140	2.8140	2.4763	2.4763
150MI	2.8140	2.8140	2.4763	2.4763

FOURTH SCHEDULE

Wholesale non-household unmeasured waste water charges 2023/24

Category of charge	£					
Waste Water supply charges						
Unmetered fixed charges (£ per annum)	Foul only	Highway drainage only	Surface Water drainage only	Foul and Highway drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface water drainage and highway drainage)
RV min<£50	N/A	0.00	21.60	113.80	21.60	135.40
RV £50-£1001	N/A	0.00	21.60	137.39	21.60	158.99
RV £1001-£5,000	N/A	0.00	21.60	137.39	21.60	158.99
RV £5,001-£50,000	N/A	0.00	21.60	137.39	21.60	158.99
RV>£50,000	N/A	0.00	21.60	137.39	21.60	158.99
No / Zero RV	N/A	0.00	21.60	113.80	21.60	135.40
Unmetered variable (£ per unit)	2.8265	0.4886	0.4900	3.3151	0.9786	3.8051

Other unmetered charges (£ per annum)	Foul only	Highway drainage only	Surface Water drainage only	Foul and Highway drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface water drainage and highway drainage)
Single lock up garage	N/A	0.00	15.24	7.68	15.24	22.92
General access to supplies: per employee charge	N/A	0.00	N/A	97.53	N/A	97.53
Surface water only fixed charge	N/A	0.00	54.04	N/A	54.04	N/A

FIFTH SCHEDULE

Wholesale non-household trade effluent charges 2023/24

The following tables contain the wholesale charges for trade effluent for non-household customers. R volume rates above 50MI and 100MI relate to two falling block tariffs. Customers select this tariff prior to the start of the Charging Year. The minimum charge will be applied where the total annual cost as calculated using the Mogden Formula is less than £296.

Where charge per m³ of effluent = R + [V + M] + B(Ot/Os) + S(St/Ss)

Customer discharging (m ³ per annum) of trade effluent	<0.5MI	0.5-5MI	5-25MI	25-50MI	50-100MI	100-250MI	>250MI
R = reception and conveyance charge [p/m ³]	0.5619				0.4832	0.4265	
V = Primary treatment (volumetric) charge [p/m ³]	0.5403						
M = treatment and disposal charge where effluent goes to sea outfall [p/m ³]	0.1030						
B = biological oxidation of settled sewage charge [p/m ³]	1.0678						
S = treatment and disposal of primary sewage sludge charge [p/m ³]	0.5794						
Os = chemical oxygen demand (COD) of crude sewage on hour quiescent settlement	744						
Ss = total suspended solids of crude sewage [mg/litre]	449						
Ot = Chemical oxygen demand (COD) of effluent after one hour quiescent settlement at ph 7	Customer specific						
St = total suspended solids of effluent at ph 7 [mg/litre]	Customer specific						
Minimum charge	296.26						

The exemption charge is applied following a risk-based assessment and is typically for low volume strength discharges. Its application is determined by South West Water.

Exemption charge	101.87
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SIXTH SCHEDULE

Wholesale household water supply charges 2023/24

The following charges are subject to the addition of any VAT chargeable.

Description of Charge	Costs of delivery, treatment charge 2023/24				
Unmeasured Domestic Water Tariff					
Fixed charge:	150.55				
Variable charge (per £ RV)	1.7555				
Assessed Charge					
One Person Assessed Charge	125.34				
Two Person Assessed Charge	195.20				
Multi-occupancy Assessed Charge	258.89				
WaterCare Tariff Assessed Charge Band 1 : 2 : 3 : 4 : 5 (% discount)	<u>1</u> <u>(50%)</u>	<u>2</u> <u>(25%)</u>	<u>3</u> <u>(15%)</u>	<u>4</u> <u>(75%)</u>	<u>5</u> <u>(85%)</u>
One Person Assessed Charge	62.67	94.01	106.54	31.34	18.80
Two Person Assessed Charge	97.60	146.40	165.92	48.80	29.28
Multi-occupancy Assessed Charge	129.45	194.17	220.06	64.72	38.83
Measured Domestic Water Tariff					
Fixed charge (Meter size):					
up to and incl. 22mm	22.61				
23mm to 28mm	42.50				
29mm to 42mm	60.17				
43mm to 65mm	114.60				
66mm to 80mm	127.44				
81mm to 100mm	140.27				
101mm and above	153.26				
Volume charge (per cubic metre)	2.0547				
WaterCare Tariff (Fixed charge)					
WaterCare Band 1 (50% discount)	11.30				
WaterCare Band 2 (25% discount)	16.95				
WaterCare Band 3 (15% discount)	19.21				
WaterCare Band 4 (75% discount)	5.65				
WaterCare Band 5 (85% discount)	3.39				
WaterCare Tariff Volume charge (per cubic metre)					
WaterCare Band 1 (50% discount)	1.0273				
WaterCare Band 2 (25% discount)	1.5410				
WaterCare Band 3 (15% discount)	1.7465				
WaterCare Band 4 (75% discount)	0.5137				
WaterCare Band 5 (85% discount)	0.3082				
WaterSure Tariff annual charge	183.98				

SEVENTH SCHEDULE

Wholesale household waste water charges 2023/24

The following charges are subject to the addition of any VAT chargeable.

Description of Charge	Costs of delivery, treatment charge 2023/24				
Unmeasured Domestic Sewerage Tariff					
1. Fixed charge:					
Properties up to £50 RV – with surface water	122.47				
Properties up to £50 RV – no surface water	100.87				
Properties over £50 RV – with surface water	146.06				
Properties over £50 RV – no surface water	124.46				
2. Variable charge					
(per £ RV) foul, surface water and highway	3.8051				
(per £ RV) foul water and highway	3.3151				
3. Assessed Charge					
One Person Assessed Charge (surface water: no surface water)	188.18 : 143.31				
Two Person Assessed Charge (surface water: no surface water)	294.90 : 234.20				
Multi-occupancy Assessed Charge (surface water: no surface water)	392.20 : 317.07				
4. Surface Water Only Charge	41.11				
WaterCare Tariff Assessed Charge Band 1 : 2 : 3 : 4 : 5					
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
	(50%)	(25%)	(15%)	(75%)	(85%)
1. One Person Assessed Charge (surface water)	94.09	141.14	159.95	47.05	28.23
Two Person Assessed Charge (surface water)	147.45	221.18	250.67	73.73	44.24
Multi-occupancy Assessed Charge (surface water)	196.10	294.15	333.37	98.05	58.83
2. One Person Assessed Charge (no surface water)	71.66	107.48	121.81	35.83	21.50
Two Person Assessed Charge (no surface water)	117.10	175.65	199.07	58.55	35.13
Multi-occupancy Assessed Charge (no surface water)	158.54	237.80	269.51	79.27	47.56
Measured Domestic Sewerage Tariff					
1. Fixed charge (Meter size):					
up to and incl. 22mm – surface water/no surface water	31.24 : 9.64				
23mm to 28mm – surface water/no surface water	40.25 : 18.65				
29mm to 42mm – surface water/no surface water	49.05 : 27.45				
43mm to 65mm – surface water/no surface water	76.08 : 54.48				
66mm to 80mm – surface water/no surface water	84.90 : 63.30				
80mm to 100mm – surface water/no surface water	93.91 : 72.31				
100mm and above – surface water/no surface water	102.91 : 81.31				
2. Volume charge					
(per cubic metre) foul, surface & highway	3.3040				
(per cubic metre) foul and highway	2.8140				
1. WaterCare Tariff (Fixed charge)					
WaterCare 1 surface water/no surface water	15.62 : 4.82				
WaterCare 2 surface water/no surface water	23.43 : 7.23				
WaterCare 3 surface water/no surface water	26.56 : 8.20				

WaterCare 4 surface water/no surface water	7.81 : 2.41
WaterCare 5 surface water/no surface water	4.69 : 1.45
2. WaterCare Tariff Volume Charge (per cubic metre)	
WaterCare 1 surface water/no surface water	1.6520 : 1.4070
WaterCare 2 surface water/no surface water	2.4780 : 2.1105
WaterCare 3 surface water/no surface water	2.8084 : 2.3919
WaterCare 4 surface water/no surface water	0.8260 : 0.7035
WaterCare 5 surface water/no surface water	0.4956 : 0.4221
WaterSure Tariff annual charge	257.12