# Indicative Wholesale Charges Household and Non-household 2022/23



# **South West Water Indicative Charges 2022/23**

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# FIRST SCHEDULE

# Wholesale non-household unmeasured water supply charges 2022/23

Category of charge	£
Water supply charges	
Unmetered fixed charges (£ per annum)	150.52
Rateable value charge	130.32
Unmetered variable charges (£ per RV£)	1.4427
Rateable value charge	1.4421
Other unmetered charges (£ per annum)	
Assessed per employee	61.87
Single lock-up garage	7.30

# **SECOND SCHEDULE**

# Wholesale non-household measured water supply charges 2022/23

Category of charge	£
Water supply charges	
Metered fixed charges (£ per annum)	
<22mm	28.89
23mm - 28mm	47.80
29mm - 42mm	64.60
43mm - 65mm	119.16
66mm - 80mm	131.65
81mm - 100mm	144.14
101 - 201mm and above	156.78
Metered variable charges (£ per m3)	1.9400

# **Large User Falling Block Tariff**

The customer must select the tariff in advance of the Charging Year

Volumetric charges per m3 (forecast volume shown vertically)	Rate of individual falling blocks shown horizontally						
	0-20MI	20-50MI	50-100MI	100-150MI	150-250MI	250-3,000MI	
50 - 100MI	1.9400	1.9400	1.5132	1.5132	1.5132	1.5132	
100 - 150MI	1.9400	1.9400	1.9400	1.1252	1.1252	1.1252	
150 - 180MI	1.9400	1.9400	1.9400	1.9400	0.8924	0.8924	
180 - 250MI	1.9400	1.9400	1.9400	1.9400	0.8924	0.8924	
250 - 750MI	1.9400	1.9400	1.9400	1.9400	0.8924	0.8924	
750 - 3,000MI	1.9400	1.9400	1.9400	1.9400	0.8924	0.8924	
3,000MI	1.9400	1.9400	1.9400	1.9400	0.8924	0.8924	

#### THIRD SCHEDULE

#### Wholesale non-household measured waste water charges 2022/23

Large User falling block tariff customers who pay the additional surface water standing charge pay the abated rate on the volume below the threshold. Abated charges are for foul and highway drainage (excluding surface water drainage).

Highway drainage charges are shown separately from foul only and foul and surface water drainage charges, but apply to standard wholesale charge arrangements as part of the above service charges. Highway drainage charge elements are only shown separately as part of an Ofwat requirement

Category of charge	£						
Waste Water supply charges							
Metered fixed	Full (Foul,	Abated	Foul only	Highway	Surface	Surface	
charges (£ per	Surface water			drainage	Water	Water	
annum)	drainage and			only	drainage only	Drainage	
	highway					and	
	drainage)					Highway	
						Drainage	
<22mm	44.78	22.66	22.66	0.00	22.12	22.12	
23mm - 28mm	53.64	31.52	31.52	0.00	22.12	22.12	
29mm - 42mm	62.28	40.16	40.16	0.00	22.12	22.12	
43mm - 65mm	87.16	65.04	65.04	0.00	22.12	22.12	
66mm - 80mm	92.98	70.86	70.86	0.00	22.12	22.12	
81mm - 100mm	98.93	76.81	76.81	0.00	22.12	22.12	
101mm and above	104.88	82.76	82.76	0.00	22.12	22.12	
Metered variable	3.1999	2.6999	2.2977	0.4022	0.5000	0.9022	
charges (£ per m3)							
	Rate of individu	ual falling block	s shown horizon	tally	•		
Volumetric charges					Separate		
<ul> <li>falling block</li> </ul>	<50MI	50-100MI	100-250MI	>250MI	standing		
(forecast volume	1001111	00 100.	100 2001111	200	charge		
shown vertically)					, and the second		
HS1	2.6999	2.5109	2.5109	2.5109	50000.00		
HS2	2.6999	2.6999	2.3759	2.3759	50000.00		
150MI	2.6999	2.6999	2.3759	2.3759	50000.00		

#### **Abated falling block**

	Rate of individual falling blocks shown horizontally					
Volumetric charges – falling block (forecast volume shown vertically)	<50MI	50-100MI	100-250MI	>250MI		
50MI	2.6999	2.5109	2.5109	2.5109		
100MI	2.6999	2.6999	2.3759	2.3759		
150MI	2.6999	2.6999	2.3759	2.3759		

# **FOURTH SCHEDULE**

# Wholesale non-household unmeasured waste water charges 2022/23

Category of charge	£					
Waste Water supply charges						
Unmetered fixed charges (£ per annum)	Foul only	Highway drainage only	Surface Water drainage only	Foul and Highway drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface water drainage and highway drainage)
RV min<£50	N/A	0.00	22.12	114.18	22.12	136.30
RV £50-£1001	N/A	0.00	22.12	137.73	22.12	159.85
RV £1001-£5,000	N/A	0.00	22.12	137.73	22.12	159.85
RV £5,001-£50,000	N/A	0.00	22.12	137.73	22.12	159.85
RV>£50,000	N/A	0.00	22.12	137.73	22.12	159.85
No / Zero RV	N/A	0.00	22.12	114.18	22.12	136.30
Unmetered variable (£ per unit)	2.6407	0.4986	0.5000	3.1393	0.9986	3.6393

Other unmetered charges (£ per annum)	Foul only	Highway drainage only	Surface Water drainage only	Foul and Highway drainage	Surface Water Drainage and Highway Drainage	Full (Foul, Surface water drainage and highway
Single lock up garage	N/A	0.00	14.53	7.30	14.53	drainage) 21.83
General access to supplies: per employee charge	N/A	0.00	N/A	96.46	N/A	96.46
Surface water only fixed charge	N/A	0.00	55.23	N/A	55.23	N/A

#### FIFTH SCHEDULE

#### Wholesale non-household trade effluent charges 2022/23

The following tables contain the wholesale charges for trade effluent for non-household customers. R volume rates above 50Ml and 100Ml relate to two falling block tariffs. Customers select this tariff prior to the start of the Charging Year. The minimum charge will be applied where the total annual cost as calculated using the Mogden Formula is less than £285.

Where charge per m3 of effluent = R + [V + M] + B(Ot/Os) + S(St/Ss)

Customer discharging (m3 per annum) of trade effluent	<0.5MI	0.5-5MI	5-25MI	25-50MI	50-100MI	100-250MI	>250MI
R = reception and conveyance charge [p/m³]		0.8	5286		0.4546	0.401	2
V = Primary treatment (volumetric) charge [p/m³]				0.5083	1		
M = treatment and disposal charge where effluent goes to sea outfall [p/m³]				0.1030	)		
B = biological oxidation of settled sewage charge [p/m³]				1.0045	i		
S = treatment and disposal of primary sewage sludge charge [p/m³]	0.5451						
Os = chemical oxygen demand (COD) of crude sewage on hour quiescent settlement	744						
Ss = total suspended solids of crude sewage [mg/litre]	449						
Ot = Chemical oxygen demand (COD) of effluent after one hour quiescent settlement at ph 7	Customer specific						
St = total suspended solids of effluent at ph 7 [mg/litre]	Customer specific						
Minimum charge	295.69						

The exemption charge is applied following a risk-based assessment and is typically for low volume strength discharges. Its application is determined by South West Water.

Exemption charge	101.68

# **SIXTH SCHEDULE**

### Wholesale household water supply charges 2022/23

The following charges are subject to the addition of any VAT chargeable.

Description of Charge	Costs of delivery, treatment charge 2022/23
Unmeasured Domestic Water Tariff	
Fixed charge:	143.11
Variable charge (per £ RV)	1.4427
Assessed Charge	440.55
One Person Assessed Charge	116.55
Two Person Assessed Charge	184.45
Multi-occupancy Assessed Charge	242.65
WaterCare Tariff Assessed Charge Band 1 : 2 : 3 : 4 : 5 (% discount)	<u>1</u> 2 <u>3</u> <u>4</u> <u>5</u> (50%) (25%) (15%) (75%) (85%)
One Person Assessed Charge	58.28 87.41 99.07 29.14 17.48
Two Person Assessed Charge	92.23 138.34 156.78 46.11 27.67
Multi-occupancy Assessed Charge	121.33 181.99 206.25 60.66 36.40
Measured Domestic Water Tariff Fixed charge (Meter size):     up to and incl. 22mm     23mm to 28mm     29mm to 42mm     43mm to 65mm     66mm to 80mm     81mm to 100mm     101mm and above  Volume charge (per cubic metre)  WaterCare Tariff (Fixed charge)     WaterCare Band 1 (50% discount)     WaterCare Band 2 (25% discount)     WaterCare Band 3 (15% discount)     WaterCare Band 4 (75% discount)     WaterCare Band 5 (85% discount)	21.49 40.40 57.20 111.76 124.25 136.74 149.38 1.9400 10.74 16.12 18.27 5.37 3.22
WaterCare Tariff Volume charge (per cubic metre) WaterCare Band 1 (50% discount) WaterCare Band 2 (25% discount) WaterCare Band 3 (15% discount) WaterCare Band 4 (75% discount) WaterCare Band 5 (85% discount) WaterSure Tariff annual charge	0.9700 1.4550 1.6490 0.4850 0.2910

# **SEVENTH SCHEDULE**

# Wholesale household waste water charges 2022/23

The following charges are subject to the addition of any VAT chargeable.

Descri	ption of Charge	Costs of delivery, treatment charge 2022/23
Unmea	asured Domestic Sewerage Tariff	
	Fixed charge: Properties up to £50 RV – with surface water Properties up to £50 RV – no surface water Properties over £50 RV – with surface water Properties over £50 RV – no surface water	122.22 100.10 145.77 123.65
2.	Variable charge (per £ RV) foul, surface water and highway (per £ RV) foul water and highway	3.6393 3.1393
3.	Assessed Charge One Person Assessed Charge (surface water: no surface water) Two Person Assessed Charge (surface water: no	179.66 : 134.26 286.05 : 224.03
	surface water Multi-occupancy Assessed Charge (surface water: no surface water)	377.25 : 300.98
4.	Surface Water Only Charge	41.15
Water	Care Tariff Assessed Charge Band 1 : 2 : 3 : 4 : 5	<u>1</u> 2 <u>3</u> <u>4</u> <u>5</u> (50%) (25%) (15%) (75%) (85%)
1.	One Person Assessed Charge (surface water) Two Person Assessed Charge (surface water) Multi-occupancy Assessed Charge (surface water)	89.83     134.75     152.71     44.92     26.95       143.03     214.54     243.14     71.51     42.91       188.63     282.94     320.66     94.31     56.59
2.	One Person Assessed Charge (no surface water) Two Person Assessed Charge (no surface water) Multi-occupancy Assessed Charge (no surface water)	67.13 100.70 114.12 33.57 20.14 112.02 168.02 190.43 56.01 33.60 150.49 225.74 255.83 75.25 45.15
	red Domestic Sewerage Tariff  Fixed charge (Meter size):  up to and incl. 22mm – surface water/no surface water 23mm to 28mm – surface water/no surface water 29mm to 42mm – surface water/no surface water 43mm to 65mm – surface water/no surface water 66mm to 80mm – surface water/no surface water 80mm to 100mm – surface water/no surface water 100mm and above – surface water/no surface water	30.70 : 8.58 39.56 : 17.44 48.20 : 26.08 73.08 : 50.96 78.90 : 56.78 84.85 : 62.73 90.80 : 68.68
2.	Volume charge (per cubic metre) foul, surface & highway (per cubic metre) foul and highway	3.1999 2.6999
1.	WaterCare Tariff (Fixed charge) WaterCare 1 surface water/no surface water WaterCare 2 surface water/no surface water WaterCare 3 surface water/no surface water WaterCare 4 surface water/no surface water WaterCare 5 surface water/no surface water	15.35 : 4.29 23.03 : 6.44 26.10 : 7.29 7.68 : 2.15 4.61 : 1.29

WaterCare Tariff Volume Charge (per cubic metre)	
WaterCare 1 surface water/no surface water	1.600 : 1.3500
WaterCare 2 surface water/no surface water	2.3999 : 2.0249
WaterCare 3 surface water/no surface water	2.7199 : 2.2949
WaterCare 4 surface water/no surface water	0.8000 : 0.6750
WaterCare 5 surface water/no surface water	0.4800 : 0.4050
WaterSure Tariff annual charge	254.19