

South West Water 2023/24 Forecast Wholesale Special Agreement Information

Table 1: Water

POTABLE WATER		2023/24					Date of the agreement	Duration of agreement
Name and reference number of customer to whom potable water services is provided	Volume - m ³	Wholesale Volumetric £	Forecast Wholesale Standing £	Wholesale discount (percentage or volume)	Revenue Wholesale £			
SWTPOT2	2,457	1.9338	65.64	75%	1,253	Unknown	Indefinite	
SWTPOT4	9,020	0.0000	0.00	0%	0	November 1900	Indefinite	
SWTPOT5	6,577	0.0000	0.00	0%	0	Unknown	Indefinite	
SWTPOT6	2,194	1.9338	48.52	3323	49	October 1956	Indefinite	
SWTPOT7	0	1.9338	29.25	100%	0	September 1928	Indefinite	
SWTPOT9	144	1.9338	29.25	500	29	February 1914	2000 yrs	
SWTPOT11	0	0.0000	0.00	0%	0	November 1900	Indefinite	
SWTPOT12	3,280	0.0000	0	0%	0	November 1900	Indefinite	
SWTPOT13	12	1.9338	29.25	1661	30	July 1908	998 yrs	
SWTPOT15	35,227	1.9338	29.25	8%	63,042	Unknown	Indefinite	
SWTPOT17	2,730	1.9338	65.64	19710	-32,770	Unknown	Indefinite	
SWTPOT18	335	0.0088	0	0%	3	Unknown	Indefinite	
SWTPOT19	2,435	1.9338	0.00	1991	859	Unknown	Indefinite	
SWTPOT21	2,940	1.9338	65.64	5%	5,466	Unknown	Indefinite	
SWTPOT22	5,721	1.9338	183.99	5%	10,693	Unknown	Indefinite	
SWTPOT23	173	1.9338	87.76	830	88	Unknown	Indefinite	
SWTPOT24	466	1.9338	29.25	909	29	Unknown	Indefinite	
SWTPOT25	806	1.9338	29.25	996	29	Unknown	Indefinite	
SWTPOT26	74	1.9338	0.00	69%	44	Unknown	Indefinite	
SWTPOT27	138	1.9338	0.00	0%	267	Unknown	Indefinite	
SWTPOT28	3,771	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT29	2,644	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT30	115	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT31	1,202	0.0009	0.00	100%	0	Unknown	Indefinite	
SWTPOT32	106	1.9338	65.64	95%	14	Unknown	Indefinite	
SWTPOT33	375	1.9338	0.00	454	0	Unknown	Indefinite	
SWTPOT34	683	0.0165	0.00	99%	0	Unknown	Indefinite	
SWTPOT35	950	1.9338	29.25	1662	29	Unknown	Indefinite	
SWTPOT36	122	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT37	264	0.0165	29.25	500	29	Unknown	Indefinite	
SWTPOT38	61	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT39	512	1.9338	29.25	33%	689	Unknown	Indefinite	
SWTPOT40	2,103	0.0000	48.52	100%	0	Unknown	Indefinite	
SWTPOT41	453	1.9338	29.25	1362	29	Unknown	Indefinite	
SWTPOT42	4	1.9338	0.00	0%	8	Unknown	Indefinite	
SWTPOT43	197	1.9338	29.25	591	29	Unknown	Indefinite	
SWTPOT45	0	0.0000	65.64	100%	0	Unknown	Indefinite	
SWTPOT46	294	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT47	139	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT48	92	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT50	80	1.9338	0.00	0%	154	Unknown	Indefinite	
SWTPOT51	213	1.9338	0.00	0%	412	Unknown	Indefinite	
SWTPOT52	49	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT53	125	1.9338	29.25	100%	0	Unknown	Indefinite	
SWTPOT55	2,730	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT56	375	1.9338	29.25	454	29	Unknown	Indefinite	
SWTPOT57	0	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT59	1,504	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT60	2,979	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT61	174	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT62	642	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT63	0	1.9338	29.25	100%	0	Unknown	Indefinite	
SWTPOT64	0	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTPOT65	737	1.9338	29.25	100%	0	Unknown	Indefinite	
SWTPOT67	75	0.0000	0.00	100%	0	1958	Indefinite	
SWTPOT68	65	1.9338	29.25	100%	0	1958	Indefinite	
SWTPOT69	7	1.9338	29.25	100%	0	1958	Indefinite	
SWTPOT70	263	1.9338	29.25	100%	0	July 1942	Indefinite	

NON-POTABLE WATER							Date of the agreement	Duration of agreement
Name and reference number of customer to whom non-potable water services is provided	Volume - m ³	Wholesale Volumetric £	Wholesale Standing £	Wholesale discount	Revenue Wholesale £			
SWTNPOT1	352	1.9338	29.25	50%	355	Unknown	Indefinite	
SWTNPOT2	224	1.9338	29.25	50%	231	Unknown	Indefinite	
SWTNPOT3	6	1.9338	29.25	50%	21	Unknown	Indefinite	
SWTNPOT4	333	1.9338	29.25	50%	336	Unknown	Indefinite	
SWTNPOT5	0	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTNPOT6								

Table 2: Sewerage

Name and reference number of customer to whom sewerage services is provided	Volume - m ³	Wholesale Volumetric £	Forecast Wholesale Standing £	Wholesale discount	Revenue Wholesale £	Date of the agreement	Duration of agreement
SWTSEW9							
SWTSEW42	1,127	2.7940	44.19	0%	3,193	1 April 2000	21 Years
SWTSEW67	231	2.7940	44.19	0%	690	1 April 2001	20 Years
SWTSEW61	283	2.7940	44.19	0%	834	1 April 2001	20 Years
SWTSEW10	1,852	2.7940	97.39	308	4,410	Unknown	Indefinite
SWTSEW65	385	2.7940	53.20	0%	1,129	1 April 2001	20 Years
SWTSEW49	167	2.7940	44.19	0%	510	1 April 2000	21 Years
SWTSEW45	324	2.7940	88.38	0%	993	1 April 2000	21 Years
SWTSEW40	1,646	2.7940	44.19	0%	4,642	1 April 2000	21 Years
SWTSEW74	0	2.7940	53.20	0%	53	1 April 2001	20 Years
SWTSEW73	199	2.7940	44.19	0%	599	1 April 2001	20 Years
SWTSEW60	309	2.7940	62.01	0%	927	1 April 2001	20 Years
SWTSEW23	643	2.7940	44.19	0%	1,842	1 April 2000	21 Years
SWTSEW58	2,472	2.7940	53.20	0%	6,959	1 April 2001	20 Years
SWTSEW57	1,546	2.7940	88.38	0%	4,407	1 April 2001	20 Years
SWTSEW64	1,391	2.7940	53.20	0%	3,939	1 April 2001	20 Years
SWTSEW71	2,332	2.7940	106.41	0%	6,622	1 April 2001	20 Years
SWTSEW75	1,526	2.7940	53.20	0%	4,318	1 April 2001	20 Years
SWTSEW37	1,536	2.7940	44.19	0%	4,335	1 April 2000	21 Years
SWTSEW83	1,378	2.7940	44.19	0%	3,894	1 April 2010	11 Years
SWTSEW26	1,752	2.7940	44.19	0%	4,938	1 April 2000	21 Years
SWTSEW18	1,087	2.7940	62.01	0%	3,099	1 April 2000	21 Years
SWTSEW72	0	2.7940	62.01	0%	62	1 April 2001	20 Years
SWTSEW52	1,802	2.7940	62.01	0%	5,096	1 April 2000	21 Years

SWTSEW38	1,428	2.7940	97.39	0%	4,088	1 April 2000	21 Years
SWTSEW21	1,253	2.7940	53.20	0%	3,554	1 April 2000	21 Years
SWTSEW68	2,054	2.7940	62.01	0%	5,801	1 April 2001	20 Years
SWTSEW22	1,210	2.7940	141.58	0%	3,523	1 April 2000	21 Years
SWTSEW70	842	2.7940	97.39	0%	2,450	1 April 2001	20 Years
SWTSEW16	1,826	2.7940	115.21	0%	5,216	1 April 2000	21 Years
SWTSEW80	1,724	2.7940	62.01	0%	4,880	1 April 2000	21 Years
SWTSEW20	4,280	2.7940	44.19	0%	12,001	1 April 2000	21 Years
SWTSEW6	2,334	3.2870	62.01	75%	1,980	Unknown	Indefinite
SWTSEW50	1,318	2.7940	53.20	0%	3,736	1 April 2000	21 Years
SWTSEW13	1,236	2.7940	151.07	0%	3,603	1 April 2000	21 Years
SWTSEW15	2,342	2.7940	62.01	0%	6,606	1 April 2000	21 Years
SWTSEW69	931	2.7940	141.58	0%	2,744	1 April 2001	20 Years
SWTSEW17	343	2.7940	150.59	0%	1,110	1 April 2000	21 Years
SWTSEW79	2,460	2.7940	44.19	0%	6,918	1 April 2000	21 Years
SWTSEW53	3,120	2.7940	62.01	0%	8,779	1 April 2001	20 Years
SWTSEW63	1,374	2.7940	89.05	0%	3,927	1 April 2001	20 Years
SWTSEW48	11,187	2.7940	133.24	0%	31,390	1 April 2000	21 Years
SWTSEW31	8,514	2.7940	97.87	0%	23,886	1 April 2000	21 Years
SWTSEW30	9,301	2.7940	89.05	0%	26,077	1 April 2000	21 Years
SWTSEW56	6,575	2.7940	67.26	0%	18,439	1 April 2001	20 Years
SWTSEW54	6,562	2.7940	230.21	0%	18,564	1 April 2001	20 Years
SWTSEW82	9,156	2.7940	89.05	0%	25,670	1 April 2004	17 Years
SWTSEW12	3,848	2.7940	320.65	0%	11,072	1 April 2000	21 Years
SWTSEW47	11,229	2.7940	151.07	0%	31,526	1 April 2000	21 Years
SWTSEW27	11,628	2.7940	97.87	0%	32,585	1 April 2000	21 Years
SWTSEW76	13,792	2.7670	134.52	-14000	24,297	August 2002	33 Years
SWTSEW59	48,014	2.7940	195.74	0%	134,346	1 April 2001	20 Years
SWTSEW66	64,375	2.7940	248.94	0%	180,112	1 April 2001	20 Years
SWTSEW90	135,230	2.1583	40,273.28	0%	332,136	August 2013	8 Years
SWTSEW77	221,475	2.7940	239.93	0%	619,042	1 April 2001	20 Years
SWTSEW81	154,932	2.7940	97.87	0%	432,978	1 April 2005	16 Years
SWTSEW91	15,855	2.7940	106.88	0%	44,405	1 April 2000	21 Years
SWTSEW92	1,409	2.7940	89.05	0%	4,026	1 April 2001	20 Years

Table 3: Trade Effluent

Customer name		Date of the agreement	Duration of agreement
		N/A	N/A