

South West Water 2021/22 Forecast Wholesale Special Agreement Information

Table 1: Water

POTABLE WATER	2022/23					Date of the agreement	Duration of agreement
	Name and reference number of customer to whom potable water services is provided	Volume - m <sup>3</sup>	Wholesale Volumetric £	Forecast Wholesale Standing £	Wholesale discount (percentage or volume)		
SWTPOT2	1,671	1,9219	64.57	75%	868	Unknown	Indefinite
SWTPOT4	5,153	0.0000	0.00	0%	0	November 1900	Indefinite
SWTPOT5	6,048	0.0000	0.00	0%	0	Unknown	Indefinite
SWTPOT6	1,825	1,9219	47.95	3323	48	October 1956	Indefinite
SWTPOT7	0	1,9219	29.25	100%	0	September 1928	Indefinite
SWTPOT9	138	1,9219	29.25	500	29	February 1914	2000 yrs
SWTPOT11	772	0.0000	0.00	0%	0	November 1900	Indefinite
SWTPOT12	10,024	0.0000	0	0%	0	November 1900	Indefinite
SWTPOT13	72	1,9219	29.25	1661	36	July 1908	998 yrs
SWTPOT15	0	1,9219	29.25	8%	29	Unknown	Indefinite
SWTPOT17	31,832	1,9219	64.57	19710	23,362	Unknown	Indefinite
SWTPOT18	875	0.0087	0	0%	8	Unknown	Indefinite
SWTPOT19	330	1,9219	0.00	1991	0	Unknown	Indefinite
SWTPOT21	2,771	1,9219	64.57	5%	5,124	Unknown	Indefinite
SWTPOT22	7,887	1,9219	180.32	5%	14,581	Unknown	Indefinite
SWTPOT23	378	1,9219	87.74	830	88	Unknown	Indefinite
SWTPOT24	428	1,9219	29.25	909	29	Unknown	Indefinite
SWTPOT25	727	1,9219	29.25	996	29	Unknown	Indefinite
SWTPOT26	39	1,9219	0.00	69%	23	Unknown	Indefinite
SWTPOT27	173	1,9219	0.00	0%	333	Unknown	Indefinite
SWTPOT28	3,367	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT29	7,639	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT30	111	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT31	643	0.0009	0.00	100%	0	Unknown	Indefinite
SWTPOT32	65	1,9219	64.57	95%	9	Unknown	Indefinite
SWTPOT33	302	1,9219	0.00	454	0	Unknown	Indefinite
SWTPOT34	724	0.0165	0.00	99%	0	Unknown	Indefinite
SWTPOT35	1,124	1,9219	29.25	1662	29	Unknown	Indefinite
SWTPOT36	100	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT37	343	0.0165	29.25	500	29	Unknown	Indefinite
SWTPOT38	44	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT39	425	1,9219	29.25	33%	574	Unknown	Indefinite
SWTPOT40	2,100	0.0000	47.95	100%	0	Unknown	Indefinite
SWTPOT41	1,313	1,9219	29.25	1362	29	Unknown	Indefinite
SWTPOT42	4	1,9219	0.00	0%	8	Unknown	Indefinite
SWTPOT43	109	1,9219	29.25	591	29	Unknown	Indefinite
SWTPOT44	394	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT45	0	0.0000	64.57	100%	0	Unknown	Indefinite
SWTPOT46	264	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT47	139	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT48	352	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT49	0						
SWTPOT50	108	1,9219	0.00	0%	207	Unknown	Indefinite
SWTPOT51	158	1,9219	0.00	0%	304	Unknown	Indefinite
SWTPOT52	57	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT53	85	1,9219	29.25	100%	0	Unknown	Indefinite
SWTPOT54	0						
SWTPOT55	183	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT56	302	1,9219	29.25	454	29	Unknown	Indefinite
SWTPOT57	0	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT58	4,665						
SWTPOT59	2,433	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT60	2,858	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT61	271	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT62	1,105	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT63	0	1,9219	29.25	100%	0	Unknown	Indefinite
SWTPOT64	0	0.0000	29.25	100%	0	Unknown	Indefinite
SWTPOT65	370	1,9219	29.25	100%	0	Unknown	Indefinite
SWTPOT66	35						
SWTPOT67	33	0.0000	0.00	100%	0	1958	Indefinite
SWTPOT68	57	1,9219	29.25	100%	0	1958	Indefinite
SWTPOT69	16	1,9219	29.25	100%	0	1958	Indefinite
SWTPOT70	262	1,9219	29.25	100%	0	July 1942	Indefinite

NON-POTABLE WATER							Date of the agreement	Duration of agreement
Name and reference number of customer to whom non-potable water services is provided	Volume - m <sup>3</sup>	Wholesale Volumetric £	Wholesale Standing £	Wholesale discount	Revenue Wholesale £			
SWTNPOT1	112	1,9219	29.25	50%	122	Unknown	Indefinite	
SWTNPOT2	149	1,9219	29.25	50%	158	Unknown	Indefinite	
SWTNPOT3	0	1,9219	29.25	50%	15	Unknown	Indefinite	
SWTNPOT4	133	1,9219	29.25	50%	143	Unknown	Indefinite	
SWTNPOT5	0	0.0000	29.25	100%	0	Unknown	Indefinite	
SWTNPOT6								

Table 2: Sewerage

Name and reference number of customer to whom sewerage services is provided	Volume - m <sup>3</sup>	Forecast Wholesale			Revenue Wholesale £	Date of the agreement	Duration of agreement
		Wholesale Volumetric £	Wholesale Standing £	Wholesale discount			
SWTSEW9							
SWTSEW42	10	2,6619	44.19	0%	71	1 April 2000	21 Years
SWTSEW67	326	2,6619	44.19	0%	913	1 April 2001	20 Years
SWTSEW61	369	2,6619	44.19	0%	1,027	1 April 2001	20 Years
SWTSEW10	1,442	2,6619	96.98	308	3,115	Unknown	Indefinite
SWTSEW65	537	2,6619	52.79	0%	1,483	1 April 2001	20 Years
SWTSEW49	238	2,6619	44.19	0%	679	1 April 2000	21 Years
SWTSEW45	475	2,6619	88.39	0%	1,352	1 April 2000	21 Years
SWTSEW40	1,294	2,6619	44.19	0%	3,488	1 April 2000	21 Years
SWTSEW74	181	2,6619	52.79	0%	534	1 April 2001	20 Years
SWTSEW73	244	2,6619	44.19	0%	693	1 April 2001	20 Years
SWTSEW60	541	2,6619	61.18	0%	1,502	1 April 2001	20 Years
SWTSEW23	723	2,6619	44.19	0%	1,969	1 April 2000	21 Years

SWTSEW58	2,028	2,6619	52.79	0%	5,451	1 April 2001	20 Years
SWTSEW57	1,550	2,6619	88.39	0%	4,215	1 April 2001	20 Years
SWTSEW64	1,472	2,6619	52.79	0%	3,971	1 April 2001	20 Years
SWTSEW71	1,839	2,6619	105.58	0%	5,001	1 April 2001	20 Years
SWTSEW75	1,256	2,6619	52.79	0%	3,396	1 April 2001	20 Years
SWTSEW37	1,156	2,6619	44.19	0%	3,122	1 April 2000	21 Years
SWTSEW83	1,123	2,6619	44.19	0%	3,034	1 April 2010	11 Years
SWTSEW26	611	2,6619	44.19	0%	1,672	1 April 2000	21 Years
SWTSEW18	920	2,6619	61.18	0%	2,511	1 April 2000	21 Years
SWTSEW72	0	2,6619	61.18	0%	61	1 April 2001	20 Years
SWTSEW52	1,674	2,6619	61.18	0%	4,518	1 April 2000	21 Years
SWTSEW38	1,810	2,6619	96.98	0%	4,915	1 April 2000	21 Years
SWTSEW21	14	2,6619	52.79	0%	90	1 April 2000	21 Years
SWTSEW68	1,957	2,6619	61.18	0%	5,270	1 April 2001	20 Years
SWTSEW22	779	2,6619	141.17	0%	2,215	1 April 2000	21 Years
SWTSEW70	962	2,6619	96.98	0%	2,659	1 April 2001	20 Years
SWTSEW16	11,898	2,6619	113.97	0%	31,786	1 April 2000	21 Years
SWTSEW80	2,243	2,6619	61.18	0%	6,031	1 April 2000	21 Years
SWTSEW20	2,334	2,6619	44.19	0%	6,257	1 April 2000	21 Years
SWTSEW6	2,846	3,1317	61.18	75%	2,289	Unknown	Indefinite
SWTSEW50	5,449	2,6619	52.79	0%	14,556	1 April 2000	21 Years
SWTSEW13	1,733	2,6619	148.16	0%	4,762	1 April 2000	21 Years
SWTSEW15	2,286	2,6619	61.18	0%	6,146	1 April 2000	21 Years
SWTSEW69	889	2,6619	141.17	0%	2,509	1 April 2001	20 Years
SWTSEW17	2,224	2,6619	149.77	0%	6,071	1 April 2000	21 Years
SWTSEW79	3,558	2,6619	44.19	0%	9,515	1 April 2000	21 Years
SWTSEW8							
SWTSEW53	7,598	2,6619	61.18	0%	20,286	1 April 2001	20 Years
SWTSEW63	631	2,6619	86.97	0%	1,766	1 April 2001	20 Years
SWTSEW48	9,786	2,6619	131.16	0%	26,179	1 April 2000	21 Years
SWTSEW31	5,432	2,6619	95.38	0%	14,556	1 April 2000	21 Years
SWTSEW30	14,291	2,6619	86.97	0%	38,129	1 April 2000	21 Years
SWTSEW56	6,880	2,6619	64.85	0%	18,378	1 April 2001	20 Years
SWTSEW54	848	2,6619	227.74	0%	2,479	1 April 2001	20 Years
SWTSEW82	9,810	2,6619	86.97	0%	26,199	1 April 2004	17 Years
SWTSEW55							
SWTSEW12	3,000	2,6619	311.91	0%	8,298	1 April 2000	21 Years
SWTSEW47	11,722	2,6619	148.16	0%	31,350	1 April 2000	21 Years
SWTSEW27	14,083	2,6619	95.38	0%	37,582	1 April 2000	21 Years
SWTSEW76	27,724	2,6317	129.69	-14000	59,091	August 2002	33 Years
SWTSEW59	52,142	2,6619	190.75	0%	138,987	1 April 2001	20 Years
SWTSEW66	78,299	2,6619	243.54	0%	208,667	1 April 2001	20 Years
SWTSEW78							
SWTSEW90	128,998	2,0527	40,289.52	0%	305,087	August 2013	8 Years
SWTSEW77	186,646	2,6619	234.95	0%	497,069	1 April 2001	20 Years
SWTSEW81	162,154	2,6619	95.38	0%	431,733	1 April 2005	16 Years
SWTSEW91	13,098	2,6619	103.97	0%	34,969	1 April 2000	21 Years
SWTSEW92	1,552	2,6619	86.97	0%	4,218	1 April 2001	20 Years

Table 3: Trade Effluent

Customer name		Date of the agreement		Duration of agreement	
None		N/A		N/A	